

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIAE pe anul 2022
- initial -

Capitolul 66.02 Sanatate
Subcapitolul 66.02.08 Servicii de sanatate publica

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI	ANUALE	PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	172,000.00	0.00	75,850.00	34,650.00	31,750.00	29,750.00	132,370.00	132,670.00	132,940.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	132,000.00	0.00	35,850.00	34,650.00	31,750.00	29,750.00	132,370.00	132,670.00	132,940.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	132,000.00	0.00	35,850.00	34,650.00	31,750.00	29,750.00	132,370.00	132,670.00	132,940.00
6	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	122,000.00	0.00	29,850.00	32,650.00	29,750.00	29,750.00	122,000.00	122,000.00	122,000.00
7	Cheltuieli salariale in bani	10.01	116,450.00	0.00	29,150.00	29,100.00	29,100.00	29,100.00			
8	Salarii de baza	10.01.01	108,050.00	0.00	27,050.00	27,000.00	27,000.00	27,000.00			
24	Îndemnizații de hrană	10.01.17	8,400.00	0.00	2,100.00	2,100.00	2,100.00	2,100.00			
27	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	2,900.00	0.00	0.00	2,900.00	0.00	0.00			
33	Vouchere de vacanță	10.02.06	2,900.00	0.00	0.00	2,900.00	0.00	0.00			
35	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,650.00	0.00	700.00	650.00	650.00	650.00			
42	Contributia asiguratorie pentru munca	10.03.07	2,650.00	0.00	700.00	650.00	650.00	650.00			
45	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	10,000.00	0.00	6,000.00	2,000.00	2,000.00	0.00	10,370.00	10,670.00	10,940.00
46	Bunuri si servicii	20.01	10,000.00	0.00	6,000.00	2,000.00	2,000.00	0.00			
49	Incalzit, Iluminat si forta motrica	20.01.03	3,000.00	0.00	1,000.00	1,000.00	1,000.00	0.00			
56	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	7,000.00	0.00	5,000.00	1,000.00	1,000.00	0.00			
244	SECȚIUNEA DE DEZVOLTARE (cod 51+55+56+58+65+70+79.d+84.d)	001.02	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00
518	CHELTUIELI DE CAPITAL (cod 71+72)	70	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00
520	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00
521	Active fixe	71.01	40,000.00	0.00	40,000.00	0.00	0.00	0.00			
526	Alte active fixe	71.01.30	40,000.00	0.00	40,000.00	0.00	0.00	0.00			

Conducatorul institutiei,

ILIESI TRAIAN

Conducatorul compartimentului financiar-contabil,

SIMULEAC MIHAELA