

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2022
- initial -

Capitolul 68.02 Asigurari si asistenta sociala

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI	ANUALE	PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	1,555,000.00	0.00	381,800.00	364,800.00	321,700.00	486,700.00	1,561,260.00	1,582,560.00	1,602,340.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	1,555,000.00	0.00	381,800.00	364,800.00	321,700.00	486,700.00	1,561,260.00	1,582,560.00	1,602,340.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,555,000.00	0.00	381,800.00	364,800.00	321,700.00	486,700.00	1,561,260.00	1,582,560.00	1,602,340.00
6	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	825,000.00	0.00	220,800.00	219,800.00	194,700.00	189,700.00	825,000.00	825,000.00	825,000.00
7	Cheltuieli salariale in bani	10.01	806,000.00	0.00	216,000.00	215,000.00	190,000.00	185,000.00			
8	Salarii de baza	10.01.01	711,000.00	0.00	191,000.00	190,000.00	165,000.00	165,000.00			
24	Îndemnizații de hrană	10.01.17	95,000.00	0.00	25,000.00	25,000.00	25,000.00	20,000.00			
35	Contributii (cod 10.03.01 la 10.03.06)	10.03	19,000.00	0.00	4,800.00	4,800.00	4,700.00	4,700.00			
42	Contributia asiguratorie pentru munca	10.03.07	19,000.00	0.00	4,800.00	4,800.00	4,700.00	4,700.00			
45	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	10,000.00	0.00	3,000.00	3,000.00	2,000.00	2,000.00	10,360.00	10,660.00	10,940.00
46	Bunuri si servicii	20.01	10,000.00	0.00	3,000.00	3,000.00	2,000.00	2,000.00			
49	Incalzit, Iluminat si forta motrica	20.01.03	5,000.00	0.00	1,500.00	1,500.00	1,000.00	1,000.00			
56	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	5,000.00	0.00	1,500.00	1,500.00	1,000.00	1,000.00			
183	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	700,000.00	0.00	158,000.00	122,000.00	125,000.00	295,000.00	725,900.00	746,900.00	766,400.00
185	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	700,000.00	0.00	158,000.00	122,000.00	125,000.00	295,000.00			
186	Ajutoare sociale in numerar	57.02.01	700,000.00	0.00	158,000.00	122,000.00	125,000.00	295,000.00			
194	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00
198	Asociatii si fundatii	59.11	20,000.00	0.00	0.00	20,000.00	0.00	0.00			

Conducatorul institutiei,

ILIESI TRAIAN

Conducatorul compartimentului financiar-contabil,

SIMULEAC MIHAELA