

BUGETUL LOCAL pe anul 2022
- initial -

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)	00.01	7,585,570.00	0.00	3,580,060.00	1,635,630.00	1,174,630.00	1,195,250.00	5,919,560.00	5,791,080.00	5,864,010.00
2	VENITURI PROPRII (cod 00.02-11.02-37.02+00.15)	49.90	3,391,200.00	0.00	2,529,840.00	724,980.00	126,880.00	9,500.00	3,208,160.00	3,822,680.00	3,889,010.00
3	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	7,245,200.00	0.00	3,501,840.00	1,602,980.00	1,144,880.00	995,500.00	5,590,160.00	5,455,680.00	5,523,010.00
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	6,462,000.00	0.00	3,012,040.00	1,422,780.00	1,035,680.00	991,500.00	4,930,890.00	4,369,150.00	4,455,570.00
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	1,800,000.00	0.00	1,396,000.00	404,000.00	0.00	0.00	1,711,000.00	1,874,000.00	1,957,000.00
9	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	1,800,000.00	0.00	1,396,000.00	404,000.00	0.00	0.00	1,711,000.00	1,874,000.00	1,957,000.00
13	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04+04.02.05+04.02.06)	04.02	1,800,000.00	0.00	1,396,000.00	404,000.00	0.00	0.00	1,711,000.00	1,874,000.00	1,957,000.00
14	Cote defalcate din impozitul pe venit	04.02.01	974,000.00	0.00	720,000.00	254,000.00	0.00	0.00	1,042,000.00	1,094,000.00	1,143,000.00
15	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	626,000.00	0.00	476,000.00	150,000.00	0.00	0.00	481,000.00	579,000.00	606,000.00
16	Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	200,000.00	0.00	200,000.00	0.00	0.00	0.00	188,000.00	201,000.00	208,000.00
21	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	393,000.00	0.00	331,720.00	57,780.00	1,000.00	2,500.00	407,540.00	419,330.00	410,240.00
22	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	393,000.00	0.00	331,720.00	57,780.00	1,000.00	2,500.00	407,540.00	419,330.00	410,240.00
23	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	200,000.00	0.00	178,220.00	21,780.00	0.00	0.00	207,400.00	213,400.00	218,960.00
24	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	100,000.00	0.00	98,220.00	1,780.00	0.00	0.00			
25	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	100,000.00	0.00	80,000.00	20,000.00	0.00	0.00			
26	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	190,000.00	0.00	150,500.00	36,000.00	1,000.00	2,500.00	197,030.00	202,730.00	188,000.00
27	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	80,000.00	0.00	65,000.00	15,000.00	0.00	0.00			
28	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	10,000.00	0.00	5,500.00	1,000.00	1,000.00	2,500.00			
29	Impozitul pe terenul din extravilan *)	07.02.02.03	100,000.00	0.00	80,000.00	20,000.00	0.00	0.00			
30	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	3,000.00	0.00	3,000.00	0.00	0.00	0.00	3,110.00	3,200.00	3,280.00
32	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	4,269,000.00	0.00	1,284,320.00	961,000.00	1,034,680.00	989,000.00	2,812,350.00	2,075,820.00	2,088,330.00
33	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	3,854,000.00	0.00	972,000.00	878,000.00	1,018,000.00	986,000.00	2,382,000.00	1,633,000.00	1,634,000.00
35	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	1,269,000.00	0.00	267,000.00	288,000.00	318,000.00	396,000.00	1,269,000.00	1,269,000.00	1,269,000.00
38	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	2,585,000.00	0.00	705,000.00	590,000.00	700,000.00	590,000.00	1,113,000.00	364,000.00	365,000.00
46	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	415,000.00	0.00	312,320.00	83,000.00	16,680.00	3,000.00	430,350.00	442,820.00	454,330.00
47	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	400,000.00	0.00	307,320.00	80,000.00	12,680.00	0.00	414,800.00	426,820.00	437,920.00
48	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	300,000.00	0.00	240,000.00	60,000.00	0.00	0.00			
49	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	100,000.00	0.00	67,320.00	20,000.00	12,680.00	0.00			
50	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00	10,370.00	10,670.00	10,940.00

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
51	Alte taxe pe utilizarea bunurilor, autorizarea utilizării bunurilor sau pe desfasurare de activitati	16.02.50	5,000.00	0.00	2,500.00	500.00	1,500.00	500.00	5,180.00	5,330.00	5,470.00
55	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	783,200.00	0.00	489,800.00	180,200.00	109,200.00	4,000.00	659,270.00	1,086,530.00	1,067,440.00
56	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	180,000.00	0.00	100,000.00	30,000.00	50,000.00	0.00	186,660.00	192,070.00	197,060.00
57	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	180,000.00	0.00	100,000.00	30,000.00	50,000.00	0.00	186,660.00	192,070.00	197,060.00
60	Venituri din concesiuni si inchirieri	30.02.05	180,000.00	0.00	100,000.00	30,000.00	50,000.00	0.00	186,660.00	192,070.00	197,060.00
62	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	180,000.00	0.00	100,000.00	30,000.00	50,000.00	0.00	186,660.00	192,070.00	197,060.00
69	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	603,200.00	0.00	389,800.00	150,200.00	59,200.00	4,000.00	472,610.00	894,460.00	870,380.00
70	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	277,200.00	0.00	224,300.00	24,700.00	24,200.00	4,000.00	134,560.00	546,610.00	513,470.00
80	Alte venituri din prestari de servicii si alte activitati	33.02.50	277,200.00	0.00	224,300.00	24,700.00	24,200.00	4,000.00	134,560.00	546,610.00	513,470.00
84	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	200,000.00	0.00	100,000.00	100,000.00	0.00	0.00	207,400.00	213,410.00	218,960.00
85	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	200,000.00	0.00	100,000.00	100,000.00	0.00	0.00	207,400.00	213,410.00	218,960.00
86	Venituri din amenzi si alte sanctiuni aplicate de către alte instituții de specialitate	35.02.01.02	200,000.00	0.00	100,000.00	100,000.00	0.00	0.00	207,400.00	213,410.00	218,960.00
91	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	126,000.00	0.00	65,500.00	25,500.00	35,000.00	0.00	130,650.00	134,440.00	137,950.00
95	Taxe speciale	36.02.06	125,000.00	0.00	65,000.00	25,000.00	35,000.00	0.00	129,620.00	133,380.00	136,850.00
106	Alte venituri	36.02.50	1,000.00	0.00	500.00	500.00	0.00	0.00	1,030.00	1,060.00	1,100.00
109	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-1,834,980.00	0.00	-1,834,980.00	0.00	0.00	0.00	-257,400.00	-50,000.00	-50,000.00
110	Vărsăminte din secțiunea de funcționare	37.02.04	1,834,980.00	0.00	1,834,980.00	0.00	0.00	0.00	257,400.00	50,000.00	50,000.00
136	IV. SUBVENTII (cod 00.18)	00.17	324,440.00	0.00	62,290.00	32,650.00	29,750.00	199,750.00	329,400.00	335,400.00	341,000.00
137	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	324,440.00	0.00	62,290.00	32,650.00	29,750.00	199,750.00	329,400.00	335,400.00	341,000.00
138	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+ 42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	324,440.00	0.00	62,290.00	32,650.00	29,750.00	199,750.00	329,400.00	335,400.00	341,000.00
172	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului de energie alocate pentru consumul de combustibili solizi si/s au petrolieri	42.02.34	200,000.00	0.00	30,000.00	0.00	0.00	170,000.00	207,400.00	213,400.00	219,000.00
177	Subventii din bugetul de stat pentru finantarea sanatatii	42.02.41	122,000.00	0.00	29,850.00	32,650.00	29,750.00	29,750.00	122,000.00	122,000.00	122,000.00
199	Subventii de la bugetul de stat catre bugetele locale necesare sustinerii derularii preiectelor finantate din fonduri externe nerambursabile (FEN), postaderare, aferente perioadei de programare 2014-2020	42.02.69	2,440.00	0.00	2,440.00	0.00	0.00	0.00	0.00	0.00	0.00
320	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	48.02	15,930.00	0.00	15,930.00	0.00	0.00	0.00	0.00	0.00	0.00
325	Fondul Social European (FSE)	48.02.02	15,930.00	0.00	15,930.00	0.00	0.00	0.00	0.00	0.00	0.00
327	Sume primite in contul platilor efectuate in anii anteriori	48.02.02.02	15,930.00	0.00	15,930.00	0.00	0.00	0.00	0.00	0.00	0.00
361	TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)	49.02	8,585,570.00	0.00	4,580,060.00	1,635,630.00	1,174,630.00	1,195,250.00	5,919,560.00	5,791,080.00	5,864,010.00
362	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	5,896,520.00	0.00	1,973,310.00	1,635,630.00	1,092,330.00	1,195,250.00	5,748,870.00	5,615,440.00	5,683,810.00
363	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,725,500.00	0.00	699,810.00	729,130.00	645,930.00	650,630.00	2,675,500.00	2,675,500.00	2,675,500.00
364	Cheltuieli salariale in bani	10.01	2,633,230.00	0.00	684,580.00	681,550.00	631,050.00	636,050.00			
365	Salarii de baza	10.01.01	2,283,280.00	0.00	585,030.00	582,750.00	557,750.00	557,750.00			
366	Indemnizatii platite unor persoane din afara unitatii	10.01.12	115,600.00	0.00	26,400.00	26,400.00	26,400.00	36,400.00			

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
367	Alocatii pentru transportul la si de la locul de munca	10.01.15	50,000.00	0.00	25,000.00	25,000.00	0.00	0.00			
368	Îndemnizații de hrană	10.01.17	184,350.00	0.00	48,150.00	47,400.00	46,900.00	41,900.00			
369	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	32,600.00	0.00	0.00	32,600.00	0.00	0.00			
370	Vouchere de vacanță	10.02.06	32,600.00	0.00	0.00	32,600.00	0.00	0.00			
371	Contributii (cod 10.03.01 la 10.03.06)	10.03	59,670.00	0.00	15,230.00	14,980.00	14,880.00	14,580.00			
372	Contributia asiguratorie pentru munca	10.03.07	59,670.00	0.00	15,230.00	14,980.00	14,880.00	14,580.00			
373	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,762,720.00	0.00	717,600.00	649,500.00	231,000.00	164,620.00	1,778,510.00	1,829,730.00	1,876,980.00
374	Bunuri si servicii	20.01	1,601,720.00	0.00	626,600.00	599,500.00	213,500.00	162,120.00			
375	Furnituri de birou	20.01.01	5,000.00	0.00	1,500.00	1,500.00	1,000.00	1,000.00			
376	Materiale pentru curatenie	20.01.02	5,000.00	0.00	2,000.00	500.00	2,000.00	500.00			
377	Incalzit, iluminat si forta motrica	20.01.03	141,860.00	0.00	62,360.00	32,500.00	26,500.00	20,500.00			
378	Apa, canal si salubritate	20.01.04	321,400.00	0.00	151,400.00	150,000.00	20,000.00	0.00			
379	Carburanti si lubrifianti	20.01.05	180,000.00	0.00	55,000.00	49,000.00	41,000.00	35,000.00			
380	Piese de schimb	20.01.06	80,000.00	0.00	22,000.00	22,000.00	21,000.00	15,000.00			
381	Posta, telecomunicatii, radio, tv, internet	20.01.08	42,420.00	0.00	12,420.00	10,000.00	10,000.00	10,000.00			
382	Materiale si prestari de servicii cu caracter functional	20.01.09	10,000.00	0.00	3,500.00	2,500.00	1,500.00	2,500.00			
383	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	816,040.00	0.00	316,420.00	331,500.00	90,500.00	77,620.00			
384	Reparatii curente	20.02	10,000.00	0.00	0.00	0.00	10,000.00	0.00			
385	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	20,000.00	0.00	10,000.00	10,000.00	0.00	0.00			
386	Alte obiecte de inventar	20.05.30	20,000.00	0.00	10,000.00	10,000.00	0.00	0.00			
387	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	12,000.00	0.00	6,000.00	6,000.00	0.00	0.00			
388	Deplasari interne, detașări, transferari	20.06.01	12,000.00	0.00	6,000.00	6,000.00	0.00	0.00			
389	Pregatire profesionala	20.13	3,000.00	0.00	0.00	3,000.00	0.00	0.00			
390	Contributii ale administratiei publice locale la realizarea unor lucrari oi servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19	11,000.00	0.00	0.00	11,000.00	0.00	0.00			
391	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	105,000.00	0.00	75,000.00	20,000.00	7,500.00	2,500.00			
392	Alte cheltuieli cu bunuri si servicii	20.30.30	105,000.00	0.00	75,000.00	20,000.00	7,500.00	2,500.00			
393	TITLUL III DOBANZI (cod 30.01 la 30.03)	30	58,400.00	0.00	32,000.00	0.00	26,400.00	0.00	60,560.00	62,310.00	63,930.00
394	Dobanzi aferente datoriei publice externe (cod 30.02.01 la 30.02.03+30.02.05)	30.02	58,400.00	0.00	32,000.00	0.00	26,400.00	0.00			
395	Dobanzi aferente datoriei publice externe locale	30.02.05	58,400.00	0.00	32,000.00	0.00	26,400.00	0.00			
396	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	50,000.00	0.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
397	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46+55.01.46 la 55.01.55+ 55.01.57+55.01.58+55.01.59+55.01.62+55.01.63+55.01.64+55.01.65+55.01.66+55.01.67+55.01.68+55.01.69+55.01.70+55.01.71+55.01.72)	55.01	50,000.00	0.00	50,000.00	0.00	0.00	0.00			
398	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	55.01.42	50,000.00	0.00	50,000.00	0.00	0.00	0.00			
399	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	774,000.00	0.00	158,000.00	147,000.00	145,000.00	324,000.00	799,900.00	820,900.00	840,400.00
400	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	774,000.00	0.00	158,000.00	147,000.00	145,000.00	324,000.00			
401	Ajutoare sociale in numerar	57.02.01	769,000.00	0.00	158,000.00	142,000.00	145,000.00	324,000.00			

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			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
402	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	5,000.00	0.00	0.00	5,000.00	0.00	0.00			
403	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	278,900.00	0.00	278,900.00	0.00	0.00	0.00	207,400.00	0.00	0.00
404	Programe din Fondul European de Dezvoltare Europeana (FEDR)	58.01	200,000.00	0.00	200,000.00	0.00	0.00	0.00			
405	Cheltuieli neeligibile	58.01.03	200,000.00	0.00	200,000.00	0.00	0.00	0.00			
406	Programe din Fondul Social European (FSE)	58.02	77,900.00	0.00	77,900.00	0.00	0.00	0.00			
407	Finantare nationala	58.02.01	6,970.00	0.00	6,970.00	0.00	0.00	0.00			
408	Finantare externa nerambursabila	58.02.02	15,930.00	0.00	15,930.00	0.00	0.00	0.00			
409	Cheltuieli neeligibile	58.02.03	55,000.00	0.00	55,000.00	0.00	0.00	0.00			
410	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	1,000.00	0.00	1,000.00	0.00	0.00	0.00			
411	Cheltuieli neeligibile	58.04.03	1,000.00	0.00	1,000.00	0.00	0.00	0.00			
412	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	247,000.00	0.00	37,000.00	110,000.00	44,000.00	56,000.00	177,000.00	177,000.00	177,000.00
413	Burse	59.01	177,000.00	0.00	37,000.00	40,000.00	44,000.00	56,000.00			
414	Asociatii si fundatii	59.11	20,000.00	0.00	0.00	20,000.00	0.00	0.00			
415	Sustinerea cultelor	59.12	50,000.00	0.00	0.00	50,000.00	0.00	0.00			
416	CHELTUIELI DE CAPITAL (cod 71+72)	70	2,524,450.00	0.00	2,524,450.00	0.00	0.00	0.00	0.00	0.00	0.00
417	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,524,450.00	0.00	2,524,450.00	0.00	0.00	0.00	0.00	0.00	0.00
418	Active fixe	71.01	2,524,450.00	0.00	2,524,450.00	0.00	0.00	0.00			
419	Constructii	71.01.01	1,090,000.00	0.00	1,090,000.00	0.00	0.00	0.00			
420	Masini, echipamente si mijloace de transport	71.01.02	130,000.00	0.00	130,000.00	0.00	0.00	0.00			
421	Mobilier, aparatura birotica si alte active corporale	71.01.03	10,000.00	0.00	10,000.00	0.00	0.00	0.00			
422	Alte active fixe	71.01.30	1,294,450.00	0.00	1,294,450.00	0.00	0.00	0.00			
423	OPERATIUNI FINANCIARE (cod 80+81)	79	164,600.00	0.00	82,300.00	0.00	82,300.00	0.00	170,690.00	175,640.00	180,200.00
424	TITLUL XIX RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	164,600.00	0.00	82,300.00	0.00	82,300.00	0.00	170,690.00	175,640.00	180,200.00
425	Rambursari de credite externe	81.01	164,600.00	0.00	82,300.00	0.00	82,300.00	0.00			
426	Rambursari de credite aferente datoriei publice externe locale	81.01.05	164,600.00	0.00	82,300.00	0.00	82,300.00	0.00			
428	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	1,878,400.00	0.00	563,000.00	464,900.00	446,300.00	404,200.00	1,831,820.00	1,842,720.00	1,852,800.00
429	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	1,820,000.00	0.00	531,000.00	464,900.00	419,900.00	404,200.00	1,771,260.00	1,780,410.00	1,788,870.00
430	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,760,000.00	0.00	471,000.00	464,900.00	419,900.00	404,200.00	1,771,260.00	1,780,410.00	1,788,870.00
431	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,455,000.00	0.00	360,000.00	379,400.00	357,900.00	357,700.00	1,455,000.00	1,455,000.00	1,455,000.00
432	Cheltuieli salariale in bani	10.01	1,402,100.00	0.00	351,900.00	350,400.00	349,900.00	349,900.00			
433	Salarii de baza	10.01.01	1,241,000.00	0.00	311,000.00	310,000.00	310,000.00	310,000.00			
434	Indemnizatii platite unor persoane din afara unitatii	10.01.12	105,600.00	0.00	26,400.00	26,400.00	26,400.00	26,400.00			
435	Îndemnizații de hrană	10.01.17	55,500.00	0.00	14,500.00	14,000.00	13,500.00	13,500.00			
436	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	21,000.00	0.00	0.00	21,000.00	0.00	0.00			
437	Vouchere de vacanță	10.02.06	21,000.00	0.00	0.00	21,000.00	0.00	0.00			
438	Contributii (cod 10.03.01 la 10.03.06)	10.03	31,900.00	0.00	8,100.00	8,000.00	8,000.00	7,800.00			
439	Contributia asiguratorie pentru munca	10.03.07	31,900.00	0.00	8,100.00	8,000.00	8,000.00	7,800.00			
440	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	305,000.00	0.00	111,000.00	85,500.00	62,000.00	46,500.00	316,260.00	325,410.00	333,870.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
441	Bunuri si servicii	20.01	235,000.00	0.00	80,000.00	56,500.00	54,500.00	44,000.00			
442	Furnituri de birou	20.01.01	5,000.00	0.00	1,500.00	1,500.00	1,000.00	1,000.00			
443	Materiale pentru curatenie	20.01.02	5,000.00	0.00	2,000.00	500.00	2,000.00	500.00			
444	Incalzit, Iluminat si forta motrica	20.01.03	25,000.00	0.00	15,000.00	5,000.00	5,000.00	0.00			
445	Carburanti si lubrifianti	20.01.05	30,000.00	0.00	13,000.00	7,000.00	5,000.00	5,000.00			
446	Piese de schimb	20.01.06	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00			
447	Posta, telecomunicatii, radio, tv, internet	20.01.08	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00			
448	Materiale si prestari de servicii cu caracter functional	20.01.09	10,000.00	0.00	3,500.00	2,500.00	1,500.00	2,500.00			
449	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	100,000.00	0.00	30,000.00	25,000.00	25,000.00	20,000.00			
450	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00			
451	Alte obiecte de inventar	20.05.30	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00			
452	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00			
453	Deplasari interne, detașări, transferari	20.06.01	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00			
454	Pregatire profesionala	20.13	3,000.00	0.00	0.00	3,000.00	0.00	0.00			
455	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	55,000.00	0.00	25,000.00	20,000.00	7,500.00	2,500.00			
456	Alte cheltuieli cu bunuri si servicii	20.30.30	55,000.00	0.00	25,000.00	20,000.00	7,500.00	2,500.00			
457	CHELTUIELI DE CAPITAL (cod 71+72)	70	60,000.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00
458	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	60,000.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00
459	Active fixe	71.01	60,000.00	0.00	60,000.00	0.00	0.00	0.00			
460	Mobilier, aparatura birotica si alte active corporale	71.01.03	10,000.00	0.00	10,000.00	0.00	0.00	0.00			
461	Alte active fixe	71.01.30	50,000.00	0.00	50,000.00	0.00	0.00	0.00			
463	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	1,820,000.00	0.00	531,000.00	464,900.00	419,900.00	404,200.00	1,771,260.00	1,780,410.00	1,788,870.00
464	Autoritati executive	51.02.01.03	1,820,000.00	0.00	531,000.00	464,900.00	419,900.00	404,200.00	1,771,260.00	1,780,410.00	1,788,870.00
474	Tranzacții privind datoria publică și împrumuturi (55.02.01)	55.02	58,400.00	0.00	32,000.00	0.00	26,400.00	0.00	60,560.00	62,310.00	63,930.00
475	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	58,400.00	0.00	32,000.00	0.00	26,400.00	0.00	60,560.00	62,310.00	63,930.00
476	TITLUL III DOBANZI (cod 30.01 la 30.03)	30	58,400.00	0.00	32,000.00	0.00	26,400.00	0.00	60,560.00	62,310.00	63,930.00
477	Dobanzi aferente datoriei publice externe (cod 30.02.01 la 30.02.03+30.02.05)	30.02	58,400.00	0.00	32,000.00	0.00	26,400.00	0.00			
478	Dobanzi aferente datoriei publice externe locale	30.02.05	58,400.00	0.00	32,000.00	0.00	26,400.00	0.00			
480	Tranzacții privind datoria publică și împrumuturi	55.02.01	58,400.00	0.00	32,000.00	0.00	26,400.00	0.00	60,560.00	62,310.00	63,930.00
492	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	131,100.00	0.00	36,580.00	37,800.00	34,350.00	22,370.00	133,690.00	135,790.00	137,720.00
497	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	131,100.00	0.00	36,580.00	37,800.00	34,350.00	22,370.00	133,690.00	135,790.00	137,720.00
498	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	131,100.00	0.00	36,580.00	37,800.00	34,350.00	22,370.00	133,690.00	135,790.00	137,720.00
499	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	61,100.00	0.00	12,580.00	13,800.00	12,350.00	22,370.00	61,100.00	61,100.00	61,100.00
500	Cheltuieli salariale in bani	10.01	58,430.00	0.00	12,280.00	12,050.00	12,050.00	22,050.00			
501	Salarii de baza	10.01.01	44,180.00	0.00	11,180.00	11,000.00	11,000.00	11,000.00			
502	Indemnizatii platite unor persoane din afara unitatii	10.01.12	10,000.00	0.00	0.00	0.00	0.00	10,000.00			
503	Îndemnizații de hrană	10.01.17	4,250.00	0.00	1,100.00	1,050.00	1,050.00	1,050.00			
504	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,450.00	0.00	0.00	1,450.00	0.00	0.00			
505	Vouchere de vacanță	10.02.06	1,450.00	0.00	0.00	1,450.00	0.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
506	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,220.00	0.00	300.00	300.00	300.00	320.00			
507	Contributia asiguratorie pentru munca	10.03.07	1,220.00	0.00	300.00	300.00	300.00	320.00			
508	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	70,000.00	0.00	24,000.00	24,000.00	22,000.00	0.00	72,590.00	74,690.00	76,620.00
509	Bunuri si servicii	20.01	70,000.00	0.00	24,000.00	24,000.00	22,000.00	0.00			
510	Carburanti si lubrifianti	20.01.05	20,000.00	0.00	7,000.00	7,000.00	6,000.00	0.00			
511	Piese de schimb	20.01.06	20,000.00	0.00	7,000.00	7,000.00	6,000.00	0.00			
512	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	30,000.00	0.00	10,000.00	10,000.00	10,000.00	0.00			
516	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	131,100.00	0.00	36,580.00	37,800.00	34,350.00	22,370.00	133,690.00	135,790.00	137,720.00
519	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	2,534,100.00	0.00	935,750.00	556,450.00	433,950.00	607,950.00	2,183,110.00	1,998,210.00	2,019,090.00
520	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	626,100.00	0.00	367,100.00	100,000.00	74,000.00	85,000.00	458,400.00	251,000.00	251,000.00
521	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	626,100.00	0.00	367,100.00	100,000.00	74,000.00	85,000.00	458,400.00	251,000.00	251,000.00
522	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	50,000.00	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00	0.00
523	Cheltuieli salariale in bani	10.01	50,000.00	0.00	25,000.00	25,000.00	0.00	0.00			
524	Alocatii pentru transportul la si de la locul de munca	10.01.15	50,000.00	0.00	25,000.00	25,000.00	0.00	0.00			
525	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	47,200.00	0.00	27,200.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
526	Bunuri si servicii	20.01	17,200.00	0.00	17,200.00	0.00	0.00	0.00			
527	Incalzit, iluminat si forta motrica	20.01.03	9,860.00	0.00	9,860.00	0.00	0.00	0.00			
528	Posta, telecomunicatii, radio, tv, internet	20.01.08	2,420.00	0.00	2,420.00	0.00	0.00	0.00			
529	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	4,920.00	0.00	4,920.00	0.00	0.00	0.00			
530	Reparatii curente	20.02	10,000.00	0.00	0.00	0.00	10,000.00	0.00			
531	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00			
532	Alte obiecte de inventar	20.05.30	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00			
533	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00			
534	Deplasari interne, detașări, transferari	20.06.01	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00			
535	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	74,000.00	0.00	0.00	25,000.00	20,000.00	29,000.00	74,000.00	74,000.00	74,000.00
536	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	74,000.00	0.00	0.00	25,000.00	20,000.00	29,000.00			
537	Ajutoare sociale in numerar	57.02.01	69,000.00	0.00	0.00	20,000.00	20,000.00	29,000.00			
538	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	5,000.00	0.00	0.00	5,000.00	0.00	0.00			
539	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	277,900.00	0.00	277,900.00	0.00	0.00	0.00	207,400.00	0.00	0.00
540	Programe din Fondul European de Dezvoltare Europeana (FEDR)	58.01	200,000.00	0.00	200,000.00	0.00	0.00	0.00			
541	Cheltuieli neeligibile	58.01.03	200,000.00	0.00	200,000.00	0.00	0.00	0.00			
542	Programe din Fondul Social European (FSE)	58.02	77,900.00	0.00	77,900.00	0.00	0.00	0.00			
543	Finantare nationala	58.02.01	6,970.00	0.00	6,970.00	0.00	0.00	0.00			
544	Finantare externa nerambursabila	58.02.02	15,930.00	0.00	15,930.00	0.00	0.00	0.00			
545	Cheltuieli neeligibile	58.02.03	55,000.00	0.00	55,000.00	0.00	0.00	0.00			
546	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	177,000.00	0.00	37,000.00	40,000.00	44,000.00	56,000.00	177,000.00	177,000.00	177,000.00
547	Burse	59.01	177,000.00	0.00	37,000.00	40,000.00	44,000.00	56,000.00			
549	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	72,000.00	0.00	17,000.00	23,000.00	13,000.00	19,000.00	52,000.00	52,000.00	52,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
550	Invatamant prescolar	65.02.03.01	17,000.00	0.00	5,000.00	6,000.00	1,000.00	5,000.00	7,000.00	7,000.00	7,000.00
551	Invatamant primar	65.02.03.02	55,000.00	0.00	12,000.00	17,000.00	12,000.00	14,000.00	45,000.00	45,000.00	45,000.00
552	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	549,100.00	0.00	350,100.00	72,000.00	61,000.00	66,000.00	401,400.00	194,000.00	194,000.00
553	Invatamant secundar inferior	65.02.04.01	343,000.00	0.00	227,000.00	40,000.00	37,000.00	39,000.00	336,400.00	129,000.00	129,000.00
554	Invatamant secundar superior	65.02.04.02	206,100.00	0.00	123,100.00	32,000.00	24,000.00	27,000.00	65,000.00	65,000.00	65,000.00
565	Alte cheltuieli in domeniul invatamantului	65.02.50	5,000.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	5,000.00	5,000.00
567	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	172,000.00	0.00	75,850.00	34,650.00	31,750.00	29,750.00	132,370.00	132,670.00	132,940.00
568	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	132,000.00	0.00	35,850.00	34,650.00	31,750.00	29,750.00	132,370.00	132,670.00	132,940.00
569	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	122,000.00	0.00	29,850.00	32,650.00	29,750.00	29,750.00	122,000.00	122,000.00	122,000.00
570	Cheltuieli salariale in bani	10.01	116,450.00	0.00	29,150.00	29,100.00	29,100.00	29,100.00			
571	Salarii de baza	10.01.01	108,050.00	0.00	27,050.00	27,000.00	27,000.00	27,000.00			
572	Îndemnizații de hrană	10.01.17	8,400.00	0.00	2,100.00	2,100.00	2,100.00	2,100.00			
573	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	2,900.00	0.00	0.00	2,900.00	0.00	0.00			
574	Vouchere de vacanță	10.02.06	2,900.00	0.00	0.00	2,900.00	0.00	0.00			
575	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,650.00	0.00	700.00	650.00	650.00	650.00			
576	Contributia asiguratorie pentru munca	10.03.07	2,650.00	0.00	700.00	650.00	650.00	650.00			
577	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	10,000.00	0.00	6,000.00	2,000.00	2,000.00	0.00	10,370.00	10,670.00	10,940.00
578	Bunuri si servicii	20.01	10,000.00	0.00	6,000.00	2,000.00	2,000.00	0.00			
579	Incalzit, Iluminat si forta motrica	20.01.03	3,000.00	0.00	1,000.00	1,000.00	1,000.00	0.00			
580	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	7,000.00	0.00	5,000.00	1,000.00	1,000.00	0.00			
581	CHELTUIELI DE CAPITAL (cod 71+72)	70	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00
582	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00
583	Active fixe	71.01	40,000.00	0.00	40,000.00	0.00	0.00	0.00			
584	Alte active fixe	71.01.30	40,000.00	0.00	40,000.00	0.00	0.00	0.00			
589	Servicii de sanatate publica	66.02.08	172,000.00	0.00	75,850.00	34,650.00	31,750.00	29,750.00	132,370.00	132,670.00	132,940.00
593	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	181,000.00	0.00	111,000.00	57,000.00	6,500.00	6,500.00	31,080.00	31,980.00	32,810.00
594	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	81,000.00	0.00	11,000.00	57,000.00	6,500.00	6,500.00	31,080.00	31,980.00	32,810.00
595	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	30,000.00	0.00	10,000.00	7,000.00	6,500.00	6,500.00	31,080.00	31,980.00	32,810.00
596	Bunuri si servicii	20.01	30,000.00	0.00	10,000.00	7,000.00	6,500.00	6,500.00			
597	Incalzit, Iluminat si forta motrica	20.01.03	14,000.00	0.00	5,000.00	3,000.00	3,000.00	3,000.00			
598	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	16,000.00	0.00	5,000.00	4,000.00	3,500.00	3,500.00			
599	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00
600	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	1,000.00	0.00	1,000.00	0.00	0.00	0.00			
601	Cheltuieli neeligibile	58.04.03	1,000.00	0.00	1,000.00	0.00	0.00	0.00			
602	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00
603	Sustinerea cultelor	59.12	50,000.00	0.00	0.00	50,000.00	0.00	0.00			
604	CHELTUIELI DE CAPITAL (cod 71+72)	70	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00
605	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
606	Active fixe	71.01	100,000.00	0.00	100,000.00	0.00	0.00	0.00			
607	Alte active fixe	71.01.30	100,000.00	0.00	100,000.00	0.00	0.00	0.00			
609	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	111,000.00	0.00	105,000.00	2,000.00	2,000.00	2,000.00	10,360.00	10,660.00	10,940.00
615	Camine culturale	67.02.03.07	110,000.00	0.00	104,000.00	2,000.00	2,000.00	2,000.00	10,360.00	10,660.00	10,940.00
618	Alte servicii culturale	67.02.03.30	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00
619	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	10,000.00	0.00	3,500.00	2,500.00	2,000.00	2,000.00	10,360.00	10,660.00	10,940.00
620	Sport	67.02.05.01	10,000.00	0.00	3,500.00	2,500.00	2,000.00	2,000.00	10,360.00	10,660.00	10,940.00
623	Servicii religioase	67.02.06	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00
624	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00	10,360.00	10,660.00	10,930.00
626	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	1,555,000.00	0.00	381,800.00	364,800.00	321,700.00	486,700.00	1,561,260.00	1,582,560.00	1,602,340.00
627	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,555,000.00	0.00	381,800.00	364,800.00	321,700.00	486,700.00	1,561,260.00	1,582,560.00	1,602,340.00
628	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	825,000.00	0.00	220,800.00	219,800.00	194,700.00	189,700.00	825,000.00	825,000.00	825,000.00
629	Cheltuieli salariale in bani	10.01	806,000.00	0.00	216,000.00	215,000.00	190,000.00	185,000.00			
630	Salarii de baza	10.01.01	711,000.00	0.00	191,000.00	190,000.00	165,000.00	165,000.00			
631	Îndemnizații de hrană	10.01.17	95,000.00	0.00	25,000.00	25,000.00	25,000.00	20,000.00			
632	Contributii (cod 10.03.01 la 10.03.06)	10.03	19,000.00	0.00	4,800.00	4,800.00	4,700.00	4,700.00			
633	Contributia asiguratorie pentru munca	10.03.07	19,000.00	0.00	4,800.00	4,800.00	4,700.00	4,700.00			
634	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	10,000.00	0.00	3,000.00	3,000.00	2,000.00	2,000.00	10,360.00	10,660.00	10,940.00
635	Bunuri si servicii	20.01	10,000.00	0.00	3,000.00	3,000.00	2,000.00	2,000.00			
636	Incalzit, Iluminat si forta motrica	20.01.03	5,000.00	0.00	1,500.00	1,500.00	1,000.00	1,000.00			
637	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	5,000.00	0.00	1,500.00	1,500.00	1,000.00	1,000.00			
638	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	700,000.00	0.00	158,000.00	122,000.00	125,000.00	295,000.00	725,900.00	746,900.00	766,400.00
639	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	700,000.00	0.00	158,000.00	122,000.00	125,000.00	295,000.00			
640	Ajutoare sociale in numerar	57.02.01	700,000.00	0.00	158,000.00	122,000.00	125,000.00	295,000.00			
641	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00
642	Asociatii si fundatii	59.11	20,000.00	0.00	0.00	20,000.00	0.00	0.00			
645	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	1,325,000.00	0.00	348,800.00	341,800.00	319,700.00	314,700.00	1,343,500.00	1,358,500.00	1,372,400.00
646	Asistenta sociala in caz de invaliditate	68.02.05.02	1,325,000.00	0.00	348,800.00	341,800.00	319,700.00	314,700.00	1,343,500.00	1,358,500.00	1,372,400.00
651	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	200,000.00	0.00	30,000.00	0.00	0.00	170,000.00	207,400.00	213,400.00	219,000.00
652	Ajutor social	68.02.15.01	200,000.00	0.00	30,000.00	0.00	0.00	170,000.00	207,400.00	213,400.00	219,000.00
654	Alte cheltuieli in domeniul asiaurilor si asistentei sociale	68.02.50	30,000.00	0.00	3,000.00	23,000.00	2,000.00	2,000.00	10,360.00	10,660.00	10,940.00
655	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	30,000.00	0.00	3,000.00	23,000.00	2,000.00	2,000.00	10,360.00	10,660.00	10,940.00
657	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	2,624,400.00	0.00	1,880,280.00	346,480.00	260,030.00	137,610.00	1,301,060.00	1,330,820.00	1,358,320.00
658	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	1,929,400.00	0.00	1,443,800.00	158,000.00	210,000.00	117,600.00	789,360.00	805,560.00	820,530.00
659	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	604,800.00	0.00	201,500.00	158,000.00	127,700.00	117,600.00	618,670.00	629,920.00	640,330.00
660	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	170,800.00	0.00	41,500.00	47,000.00	41,200.00	41,100.00	170,800.00	170,800.00	170,800.00
661	Cheltuieli salariale in bani	10.01	161,000.00	0.00	40,400.00	40,200.00	40,200.00	40,200.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
662	Salarii de baza	10.01.01	144,000.00	0.00	36,000.00	36,000.00	36,000.00	36,000.00			
663	Îndemnizații de hrană	10.01.17	17,000.00	0.00	4,400.00	4,200.00	4,200.00	4,200.00			
664	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	5,800.00	0.00	0.00	5,800.00	0.00	0.00			
665	Vouchere de vacanță	10.02.06	5,800.00	0.00	0.00	5,800.00	0.00	0.00			
666	Contributii (cod 10.03.01 la 10.03.06)	10.03	4,000.00	0.00	1,100.00	1,000.00	1,000.00	900.00			
667	Contributia asiguratorie pentru munca	10.03.07	4,000.00	0.00	1,100.00	1,000.00	1,000.00	900.00			
668	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	384,000.00	0.00	110,000.00	111,000.00	86,500.00	76,500.00	397,870.00	409,120.00	419,530.00
669	Bunuri si servicii	20.01	375,000.00	0.00	110,000.00	102,000.00	86,500.00	76,500.00			
670	Incalzit, Iluminat si forta motrica	20.01.03	85,000.00	0.00	30,000.00	22,000.00	16,500.00	16,500.00			
671	Carburanti si lubrifianti	20.01.05	130,000.00	0.00	35,000.00	35,000.00	30,000.00	30,000.00			
672	Piese de schimb	20.01.06	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00			
673	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	120,000.00	0.00	35,000.00	35,000.00	30,000.00	20,000.00			
674	Contributii ale administratiei publice locale la realizarea unor lucrari oi servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19	9,000.00	0.00	0.00	9,000.00	0.00	0.00			
675	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	50,000.00	0.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
676	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46+55.01.46 la 55.01.55+ 55.01.57+55.01.58+55.01.59+55.01.62+55.01.63+55.01.64+55.01.65+55.01.66+55.01.67+55.01.68+55.01.69+55.01.70+55.01.71+55.01.72)	55.01	50,000.00	0.00	50,000.00	0.00	0.00	0.00			
677	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	55.01.42	50,000.00	0.00	50,000.00	0.00	0.00	0.00			
678	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,160,000.00	0.00	1,160,000.00	0.00	0.00	0.00	0.00	0.00	0.00
679	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,160,000.00	0.00	1,160,000.00	0.00	0.00	0.00	0.00	0.00	0.00
680	Active fixe	71.01	1,160,000.00	0.00	1,160,000.00	0.00	0.00	0.00			
681	Constructii	71.01.01	540,000.00	0.00	540,000.00	0.00	0.00	0.00			
682	Masini, echipamente si mijloace de transport	71.01.02	130,000.00	0.00	130,000.00	0.00	0.00	0.00			
683	Alte active fixe	71.01.30	490,000.00	0.00	490,000.00	0.00	0.00	0.00			
684	OPERATIUNI FINANCIARE (cod 80+81)	79	164,600.00	0.00	82,300.00	0.00	82,300.00	0.00	170,690.00	175,640.00	180,200.00
685	TITLUL XIX RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	164,600.00	0.00	82,300.00	0.00	82,300.00	0.00	170,690.00	175,640.00	180,200.00
686	Rambursari de credite externe	81.01	164,600.00	0.00	82,300.00	0.00	82,300.00	0.00			
687	Rambursari de credite aferente datoriei publice externe locale	81.01.05	164,600.00	0.00	82,300.00	0.00	82,300.00	0.00			
695	Iluminat public si electrificari rurale	70.02.06	280,000.00	0.00	195,000.00	35,000.00	25,000.00	25,000.00	124,440.00	128,040.00	131,370.00
696	Alimentare cu gaze naturale in localitati	70.02.07	214,600.00	0.00	132,300.00	0.00	82,300.00	0.00	220,690.00	225,640.00	230,200.00
697	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	1,434,800.00	0.00	1,116,500.00	123,000.00	102,700.00	92,600.00	444,230.00	451,880.00	458,960.00
699	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	695,000.00	0.00	436,480.00	188,480.00	50,030.00	20,010.00	511,700.00	525,260.00	537,790.00
700	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	495,000.00	0.00	236,480.00	188,480.00	50,030.00	20,010.00	511,700.00	525,260.00	537,790.00
701	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	41,600.00	0.00	10,080.00	11,480.00	10,030.00	10,010.00	41,600.00	41,600.00	41,600.00
702	Cheltuieli salariale in bani	10.01	39,250.00	0.00	9,850.00	9,800.00	9,800.00	9,800.00			
703	Salarii de baza	10.01.01	35,050.00	0.00	8,800.00	8,750.00	8,750.00	8,750.00			
704	Îndemnizații de hrană	10.01.17	4,200.00	0.00	1,050.00	1,050.00	1,050.00	1,050.00			
705	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,450.00	0.00	0.00	1,450.00	0.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
706	Vouchere de vacanță	10.02.06	1,450.00	0.00	0.00	1,450.00	0.00	0.00			
707	Contributii (cod 10.03.01 la 10.03.06)	10.03	900.00	0.00	230.00	230.00	230.00	210.00			
708	Contributia asiguratorie pentru munca	10.03.07	900.00	0.00	230.00	230.00	230.00	210.00			
709	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	453,400.00	0.00	226,400.00	177,000.00	40,000.00	10,000.00	470,100.00	483,660.00	496,190.00
710	Bunuri si servicii	20.01	401,400.00	0.00	176,400.00	175,000.00	40,000.00	10,000.00			
711	Apa, canal si salubritate	20.01.04	321,400.00	0.00	151,400.00	150,000.00	20,000.00	0.00			
712	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	80,000.00	0.00	25,000.00	25,000.00	20,000.00	10,000.00			
713	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19	2,000.00	0.00	0.00	2,000.00	0.00	0.00			
714	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	50,000.00	0.00	50,000.00	0.00	0.00	0.00			
715	Alte cheltuieli cu bunuri si servicii	20.30.30	50,000.00	0.00	50,000.00	0.00	0.00	0.00			
716	CHELTUIELI DE CAPITAL (cod 71+72)	70	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
717	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
718	Active fixe	71.01	200,000.00	0.00	200,000.00	0.00	0.00	0.00			
719	Alte active fixe	71.01.30	200,000.00	0.00	200,000.00	0.00	0.00	0.00			
722	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	495,000.00	0.00	236,480.00	188,480.00	50,030.00	20,010.00	511,700.00	525,260.00	537,790.00
724	Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	495,000.00	0.00	236,480.00	188,480.00	50,030.00	20,010.00	511,700.00	525,260.00	537,790.00
725	Canalizarea si tratarea apelor reziduale	74.02.06	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
728	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	1,417,570.00	0.00	1,164,450.00	230,000.00	0.00	23,120.00	469,880.00	483,540.00	496,080.00
729	Actiuni generale economice, comerciale si de munca (cod 80.02.01)	80.02	614,450.00	0.00	514,450.00	100,000.00	0.00	0.00	207,400.00	213,450.00	218,960.00
730	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	200,000.00	0.00	100,000.00	100,000.00	0.00	0.00	207,400.00	213,450.00	218,960.00
731	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	200,000.00	0.00	100,000.00	100,000.00	0.00	0.00	207,400.00	213,450.00	218,960.00
732	Bunuri si servicii	20.01	200,000.00	0.00	100,000.00	100,000.00	0.00	0.00			
733	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	200,000.00	0.00	100,000.00	100,000.00	0.00	0.00			
734	CHELTUIELI DE CAPITAL (cod 71+72)	70	414,450.00	0.00	414,450.00	0.00	0.00	0.00	0.00	0.00	0.00
735	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	414,450.00	0.00	414,450.00	0.00	0.00	0.00	0.00	0.00	0.00
736	Active fixe	71.01	414,450.00	0.00	414,450.00	0.00	0.00	0.00			
737	Constructii	71.01.01	350,000.00	0.00	350,000.00	0.00	0.00	0.00			
738	Alte active fixe	71.01.30	64,450.00	0.00	64,450.00	0.00	0.00	0.00			
740	Actiuni generale economice si comerciale (cod 80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30)	80.02.01	614,450.00	0.00	514,450.00	100,000.00	0.00	0.00	207,400.00	213,450.00	218,960.00
741	Prevenire si combatere inundațiilor și ghețuri	80.02.01.06	614,450.00	0.00	514,450.00	100,000.00	0.00	0.00	207,400.00	213,450.00	218,960.00
760	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	803,120.00	0.00	650,000.00	130,000.00	0.00	23,120.00	262,480.00	270,090.00	277,120.00
761	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	253,120.00	0.00	100,000.00	130,000.00	0.00	23,120.00	262,480.00	270,090.00	277,120.00
762	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	253,120.00	0.00	100,000.00	130,000.00	0.00	23,120.00	262,480.00	270,090.00	277,120.00
763	Bunuri si servicii	20.01	253,120.00	0.00	100,000.00	130,000.00	0.00	23,120.00			
764	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	253,120.00	0.00	100,000.00	130,000.00	0.00	23,120.00			
765	CHELTUIELI DE CAPITAL (cod 71+72)	70	550,000.00	0.00	550,000.00	0.00	0.00	0.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
766	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	550,000.00	0.00	550,000.00	0.00	0.00	0.00	0.00	0.00	0.00
767	Active fixe	71.01	550,000.00	0.00	550,000.00	0.00	0.00	0.00			
768	Constructii	71.01.01	200,000.00	0.00	200,000.00	0.00	0.00	0.00			
769	Alte active fixe	71.01.30	350,000.00	0.00	350,000.00	0.00	0.00	0.00			
771	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	803,120.00	0.00	650,000.00	130,000.00	0.00	23,120.00	262,480.00	270,090.00	277,120.00
772	Drumuri si poduri	84.02.03.01	803,120.00	0.00	650,000.00	130,000.00	0.00	23,120.00	262,480.00	270,090.00	277,120.00
794	DEFICIT 99.02.96 + 99.02.97	99.02	-1,000,000.00	0.00	-1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
796	Deficitul secțiunii de dezvoltare	99.02.97	-1,000,000.00	0.00	-1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

ILIESI TRAIAN

Conducatorul compartimentului financiar-contabil,

SIMULEAC MIHAELA

BUGETUL LOCAL - INITIAL pe anul 2022 - Sectiunea Functionare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2						E s t i m a r i		
			PREVEDERI	ANUALE	PREVEDERI T R I M E S T R I A L E				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	5,732,220.00	0.00	1,726,710.00	1,635,630.00	1,174,630.00	1,195,250.00	5,662,160.00	5,741,080.00	5,814,010.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	5,410,220.00	0.00	1,666,860.00	1,602,980.00	1,144,880.00	995,500.00	5,332,760.00	5,405,680.00	5,473,010.00
3	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	6,462,000.00	0.00	3,012,040.00	1,422,780.00	1,035,680.00	991,500.00	4,930,890.00	4,369,150.00	4,455,570.00
4	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	1,800,000.00	0.00	1,396,000.00	404,000.00	0.00	0.00	1,711,000.00	1,874,000.00	1,957,000.00
8	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	1,800,000.00	0.00	1,396,000.00	404,000.00	0.00	0.00	1,711,000.00	1,874,000.00	1,957,000.00
12	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04+04.02.05+04.02.06)	04.02	1,800,000.00	0.00	1,396,000.00	404,000.00	0.00	0.00	1,711,000.00	1,874,000.00	1,957,000.00
13	Cote defalcate din impozitul pe venit	04.02.01	974,000.00	0.00	720,000.00	254,000.00	0.00	0.00	1,042,000.00	1,094,000.00	1,143,000.00
14	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	626,000.00	0.00	476,000.00	150,000.00	0.00	0.00	481,000.00	579,000.00	606,000.00
15	Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	200,000.00	0.00	200,000.00	0.00	0.00	0.00	188,000.00	201,000.00	208,000.00
20	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	393,000.00	0.00	331,720.00	57,780.00	1,000.00	2,500.00	407,540.00	419,330.00	410,240.00
21	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	393,000.00	0.00	331,720.00	57,780.00	1,000.00	2,500.00	407,540.00	419,330.00	410,240.00
22	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	200,000.00	0.00	178,220.00	21,780.00	0.00	0.00	207,400.00	213,400.00	218,960.00
23	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	100,000.00	0.00	98,220.00	1,780.00	0.00	0.00			
24	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	100,000.00	0.00	80,000.00	20,000.00	0.00	0.00			
25	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	190,000.00	0.00	150,500.00	36,000.00	1,000.00	2,500.00	197,030.00	202,730.00	188,000.00
26	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	80,000.00	0.00	65,000.00	15,000.00	0.00	0.00			
27	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	10,000.00	0.00	5,500.00	1,000.00	1,000.00	2,500.00			
28	Impozitul pe terenul din extravilan *)	07.02.02.03	100,000.00	0.00	80,000.00	20,000.00	0.00	0.00			
29	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	3,000.00	0.00	3,000.00	0.00	0.00	0.00	3,110.00	3,200.00	3,280.00
31	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	4,269,000.00	0.00	1,284,320.00	961,000.00	1,034,680.00	989,000.00	2,812,350.00	2,075,820.00	2,088,330.00
32	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	3,854,000.00	0.00	972,000.00	878,000.00	1,018,000.00	986,000.00	2,382,000.00	1,633,000.00	1,634,000.00
34	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	1,269,000.00	0.00	267,000.00	288,000.00	318,000.00	396,000.00	1,269,000.00	1,269,000.00	1,269,000.00
37	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	2,585,000.00	0.00	705,000.00	590,000.00	700,000.00	590,000.00	1,113,000.00	364,000.00	365,000.00
44	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	415,000.00	0.00	312,320.00	83,000.00	16,680.00	3,000.00	430,350.00	442,820.00	454,330.00
45	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	400,000.00	0.00	307,320.00	80,000.00	12,680.00	0.00	414,800.00	426,820.00	437,920.00
46	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	300,000.00	0.00	240,000.00	60,000.00	0.00	0.00			
47	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	100,000.00	0.00	67,320.00	20,000.00	12,680.00	0.00			
48	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00	10,370.00	10,670.00	10,940.00
49	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	16.02.50	5,000.00	0.00	2,500.00	500.00	1,500.00	500.00	5,180.00	5,330.00	5,470.00
53	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	-1,051,780.00	0.00	-1,345,180.00	180,200.00	109,200.00	4,000.00	401,870.00	1,036,530.00	1,017,440.00
54	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	180,000.00	0.00	100,000.00	30,000.00	50,000.00	0.00	186,660.00	192,070.00	197,060.00
55	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	180,000.00	0.00	100,000.00	30,000.00	50,000.00	0.00	186,660.00	192,070.00	197,060.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
58	Venituri din concesiuni și închirieri	30.02.05	180,000.00	0.00	100,000.00	30,000.00	50,000.00	0.00	186,660.00	192,070.00	197,060.00
60	Alte venituri din concesiuni și închirieri de către instituțiile publice	30.02.05.30	180,000.00	0.00	100,000.00	30,000.00	50,000.00	0.00	186,660.00	192,070.00	197,060.00
67	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	-1,231,780.00	0.00	-1,445,180.00	150,200.00	59,200.00	4,000.00	215,210.00	844,460.00	820,380.00
68	Venituri din prestări de servicii și alte activități (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	277,200.00	0.00	224,300.00	24,700.00	24,200.00	4,000.00	134,560.00	546,610.00	513,470.00
78	Alte venituri din prestări de servicii și alte activități	33.02.50	277,200.00	0.00	224,300.00	24,700.00	24,200.00	4,000.00	134,560.00	546,610.00	513,470.00
82	Amenzi, penalități și confiscări (cod 35.02.01 la 35.02.03+35.02.50)	35.02	200,000.00	0.00	100,000.00	100,000.00	0.00	0.00	207,400.00	213,410.00	218,960.00
83	Venituri din amenzi și alte sancțiuni aplicate potrivit dispozițiilor legale	35.02.01	200,000.00	0.00	100,000.00	100,000.00	0.00	0.00	207,400.00	213,410.00	218,960.00
84	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	200,000.00	0.00	100,000.00	100,000.00	0.00	0.00	207,400.00	213,410.00	218,960.00
89	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	126,000.00	0.00	65,500.00	25,500.00	35,000.00	0.00	130,650.00	134,440.00	137,950.00
93	Taxe speciale	36.02.06	125,000.00	0.00	65,000.00	25,000.00	35,000.00	0.00	129,620.00	133,380.00	136,850.00
98	Alte venituri	36.02.50	1,000.00	0.00	500.00	500.00	0.00	0.00	1,030.00	1,060.00	1,100.00
99	Transferuri voluntare, altele decât subvențiile (cod 37.02.01+37.02.50)	37.02	-1,834,980.00	0.00	-1,834,980.00	0.00	0.00	0.00	-257,400.00	-50,000.00	-50,000.00
101	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-1,834,980.00	0.00	-1,834,980.00	0.00	0.00	0.00	-257,400.00	-50,000.00	-50,000.00
114	IV. SUBVENȚII (cod 00.18)	00.17	322,000.00	0.00	59,850.00	32,650.00	29,750.00	199,750.00	329,400.00	335,400.00	341,000.00
115	SUBVENȚII DE LA ALTE NIVELE ALE ADMINISTRAȚIEI PUBLICE (cod 42.02+43.02)	00.18	322,000.00	0.00	59,850.00	32,650.00	29,750.00	199,750.00	329,400.00	335,400.00	341,000.00
116	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+ 42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	322,000.00	0.00	59,850.00	32,650.00	29,750.00	199,750.00	329,400.00	335,400.00	341,000.00
121	Subvenții pentru acordarea ajutorului pentru încălzirea locuinței și a suplimentului de energie alocate pentru consumul de combustibili solizi și/sau petrolieri	42.02.34	200,000.00	0.00	30,000.00	0.00	0.00	170,000.00	207,400.00	213,400.00	219,000.00
125	Subvenții din bugetul de stat pentru finanțarea sănătății	42.02.41	122,000.00	0.00	29,850.00	32,650.00	29,750.00	29,750.00	122,000.00	122,000.00	122,000.00
159	CHELTUIELILE SECȚIUNII DE FUNCȚIONARE	49.02	5,732,220.00	0.00	1,726,710.00	1,635,630.00	1,174,630.00	1,195,250.00	5,662,160.00	5,741,080.00	5,814,010.00
160	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	5,567,620.00	0.00	1,644,410.00	1,635,630.00	1,092,330.00	1,195,250.00	5,491,470.00	5,565,440.00	5,633,810.00
161	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,725,500.00	0.00	699,810.00	729,130.00	645,930.00	650,630.00	2,675,500.00	2,675,500.00	2,675,500.00
162	Cheltuieli salariale în bani	10.01	2,633,230.00	0.00	684,580.00	681,550.00	631,050.00	636,050.00			
163	Salarii de bază	10.01.01	2,283,280.00	0.00	585,030.00	582,750.00	557,750.00	557,750.00			
174	Indemnizații plătite unor persoane din afara unității	10.01.12	115,600.00	0.00	26,400.00	26,400.00	26,400.00	36,400.00			
177	Alocații pentru transportul la și de la locul de muncă	10.01.15	50,000.00	0.00	25,000.00	25,000.00	0.00	0.00			
179	Îndemnizații de hrană	10.01.17	184,350.00	0.00	48,150.00	47,400.00	46,900.00	41,900.00			
182	Cheltuieli salariale în natură (cod 10.02.01 la 10.02.06+10.02.30)	10.02	32,600.00	0.00	0.00	32,600.00	0.00	0.00			
188	Vouchere de vacanță	10.02.06	32,600.00	0.00	0.00	32,600.00	0.00	0.00			
190	Contribuții (cod 10.03.01 la 10.03.06)	10.03	59,670.00	0.00	15,230.00	14,980.00	14,880.00	14,580.00			
197	Contribuția asiguratorie pentru muncă	10.03.07	59,670.00	0.00	15,230.00	14,980.00	14,880.00	14,580.00			
199	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,762,720.00	0.00	717,600.00	649,500.00	231,000.00	164,620.00	1,778,510.00	1,829,730.00	1,876,980.00
200	Bunuri și servicii	20.01	1,601,720.00	0.00	626,600.00	599,500.00	213,500.00	162,120.00			
201	Furnituri de birou	20.01.01	5,000.00	0.00	1,500.00	1,500.00	1,000.00	1,000.00			
202	Materiale pentru curățenie	20.01.02	5,000.00	0.00	2,000.00	500.00	2,000.00	500.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
203	Incalzit, iluminat si forta motrica	20.01.03	141,860.00	0.00	62,360.00	32,500.00	26,500.00	20,500.00			
204	Apa, canal si salubritate	20.01.04	321,400.00	0.00	151,400.00	150,000.00	20,000.00	0.00			
205	Carburanti si lubrifianti	20.01.05	180,000.00	0.00	55,000.00	49,000.00	41,000.00	35,000.00			
206	Piese de schimb	20.01.06	80,000.00	0.00	22,000.00	22,000.00	21,000.00	15,000.00			
208	Posta, telecomunicatii, radio, tv, internet	20.01.08	42,420.00	0.00	12,420.00	10,000.00	10,000.00	10,000.00			
209	Materiale si prestari de servicii cu caracter functional	20.01.09	10,000.00	0.00	3,500.00	2,500.00	1,500.00	2,500.00			
210	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	816,040.00	0.00	316,420.00	331,500.00	90,500.00	77,620.00			
211	Reparatii curente	20.02	10,000.00	0.00	0.00	0.00	10,000.00	0.00			
220	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	20,000.00	0.00	10,000.00	10,000.00	0.00	0.00			
223	Alte obiecte de inventar	20.05.30	20,000.00	0.00	10,000.00	10,000.00	0.00	0.00			
224	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	12,000.00	0.00	6,000.00	6,000.00	0.00	0.00			
225	Deplasari interne, detașări, transferari	20.06.01	12,000.00	0.00	6,000.00	6,000.00	0.00	0.00			
231	Pregatire profesionala	20.13	3,000.00	0.00	0.00	3,000.00	0.00	0.00			
236	Contributii ale administratiei publice locale la realizarea unor lucrari oi servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19	11,000.00	0.00	0.00	11,000.00	0.00	0.00			
249	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	105,000.00	0.00	75,000.00	20,000.00	7,500.00	2,500.00			
257	Alte cheltuieli cu bunuri si servicii	20.30.30	105,000.00	0.00	75,000.00	20,000.00	7,500.00	2,500.00			
259	TITLUL III DOBANZI (cod 30.01 la 30.03)	30	58,400.00	0.00	32,000.00	0.00	26,400.00	0.00	60,560.00	62,310.00	63,930.00
263	Dobanzi aferente datoriei publice externe (cod 30.02.01 la 30.02.03+30.02.05)	30.02	58,400.00	0.00	32,000.00	0.00	26,400.00	0.00			
268	Dobanzi aferente datoriei publice externe locale	30.02.05	58,400.00	0.00	32,000.00	0.00	26,400.00	0.00			
331	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	774,000.00	0.00	158,000.00	147,000.00	145,000.00	324,000.00	799,900.00	820,900.00	840,400.00
333	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	774,000.00	0.00	158,000.00	147,000.00	145,000.00	324,000.00			
334	Ajutoare sociale in numerar	57.02.01	769,000.00	0.00	158,000.00	142,000.00	145,000.00	324,000.00			
336	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	5,000.00	0.00	0.00	5,000.00	0.00	0.00			
341	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	247,000.00	0.00	37,000.00	110,000.00	44,000.00	56,000.00	177,000.00	177,000.00	177,000.00
342	Burse	59.01	177,000.00	0.00	37,000.00	40,000.00	44,000.00	56,000.00			
345	Asociatii si fundatii	59.11	20,000.00	0.00	0.00	20,000.00	0.00	0.00			
346	Sustinerea cultelor	59.12	50,000.00	0.00	0.00	50,000.00	0.00	0.00			
359	OPERATIUNI FINANCIARE (cod 80+81)	79	164,600.00	0.00	82,300.00	0.00	82,300.00	0.00	170,690.00	175,640.00	180,200.00
364	TITLUL XIX RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	164,600.00	0.00	82,300.00	0.00	82,300.00	0.00	170,690.00	175,640.00	180,200.00
365	Rambursari de credite externe	81.01	164,600.00	0.00	82,300.00	0.00	82,300.00	0.00			
368	Rambursari de credite aferente datoriei publice externe locale	81.01.05	164,600.00	0.00	82,300.00	0.00	82,300.00	0.00			
384	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	1,818,400.00	0.00	503,000.00	464,900.00	446,300.00	404,200.00	1,831,820.00	1,842,720.00	1,852,800.00
385	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	1,760,000.00	0.00	471,000.00	464,900.00	419,900.00	404,200.00	1,771,260.00	1,780,410.00	1,788,870.00
386	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,760,000.00	0.00	471,000.00	464,900.00	419,900.00	404,200.00	1,771,260.00	1,780,410.00	1,788,870.00
387	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,455,000.00	0.00	360,000.00	379,400.00	357,900.00	357,700.00	1,455,000.00	1,455,000.00	1,455,000.00
388	Cheltuieli salariale in bani	10.01	1,402,100.00	0.00	351,900.00	350,400.00	349,900.00	349,900.00			
389	Salarii de baza	10.01.01	1,241,000.00	0.00	311,000.00	310,000.00	310,000.00	310,000.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
400	Indemnizații plătite unor persoane din afara unitatii	10.01.12	105,600.00	0.00	26,400.00	26,400.00	26,400.00	26,400.00			
405	Îndemnizații de hrană	10.01.17	55,500.00	0.00	14,500.00	14,000.00	13,500.00	13,500.00			
408	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	21,000.00	0.00	0.00	21,000.00	0.00	0.00			
414	Vouchere de vacanță	10.02.06	21,000.00	0.00	0.00	21,000.00	0.00	0.00			
416	Contributii (cod 10.03.01 la 10.03.06)	10.03	31,900.00	0.00	8,100.00	8,000.00	8,000.00	7,800.00			
423	Contributia asiguratorie pentru munca	10.03.07	31,900.00	0.00	8,100.00	8,000.00	8,000.00	7,800.00			
425	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	305,000.00	0.00	111,000.00	85,500.00	62,000.00	46,500.00	316,260.00	325,410.00	333,870.00
426	Bunuri si servicii	20.01	235,000.00	0.00	80,000.00	56,500.00	54,500.00	44,000.00			
427	Furnituri de birou	20.01.01	5,000.00	0.00	1,500.00	1,500.00	1,000.00	1,000.00			
428	Materiale pentru curatenie	20.01.02	5,000.00	0.00	2,000.00	500.00	2,000.00	500.00			
429	Incalzit, iluminat si forta motrica	20.01.03	25,000.00	0.00	15,000.00	5,000.00	5,000.00	0.00			
431	Carburanti si lubrifianti	20.01.05	30,000.00	0.00	13,000.00	7,000.00	5,000.00	5,000.00			
432	Piese de schimb	20.01.06	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00			
434	Posta, telecomunicatii, radio, tv, internet	20.01.08	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00			
435	Materiale si prestari de servicii cu caracter functional	20.01.09	10,000.00	0.00	3,500.00	2,500.00	1,500.00	2,500.00			
436	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	100,000.00	0.00	30,000.00	25,000.00	25,000.00	20,000.00			
446	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00			
449	Alte obiecte de inventar	20.05.30	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00			
450	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00			
451	Deplasari interne, detașări, transferari	20.06.01	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00			
457	Pregatire profesionala	20.13	3,000.00	0.00	0.00	3,000.00	0.00	0.00			
475	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	55,000.00	0.00	25,000.00	20,000.00	7,500.00	2,500.00			
483	Alte cheltuieli cu bunuri si servicii	20.30.30	55,000.00	0.00	25,000.00	20,000.00	7,500.00	2,500.00			
610	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	1,760,000.00	0.00	471,000.00	464,900.00	419,900.00	404,200.00	1,771,260.00	1,780,410.00	1,788,870.00
611	Autoritati executive	51.02.01.03	1,760,000.00	0.00	471,000.00	464,900.00	419,900.00	404,200.00	1,771,260.00	1,780,410.00	1,788,870.00
844	Tranzacții privind datoria publică și împrumuturi (55.02.01)	55.02	58,400.00	0.00	32,000.00	0.00	26,400.00	0.00	60,560.00	62,310.00	63,930.00
845	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	58,400.00	0.00	32,000.00	0.00	26,400.00	0.00	60,560.00	62,310.00	63,930.00
944	TITLUL III DOBANZI (cod 30.01 la 30.03)	30	58,400.00	0.00	32,000.00	0.00	26,400.00	0.00	60,560.00	62,310.00	63,930.00
948	Dobanzi aferente datoriei publice externe (cod 30.02.01 la 30.02.03+30.02.05)	30.02	58,400.00	0.00	32,000.00	0.00	26,400.00	0.00			
953	Dobanzi aferente datoriei publice externe locale	30.02.05	58,400.00	0.00	32,000.00	0.00	26,400.00	0.00			
1069	Tranzacții privind datoria publică și împrumuturi	55.02.01	58,400.00	0.00	32,000.00	0.00	26,400.00	0.00	60,560.00	62,310.00	63,930.00
1527	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	131,100.00	0.00	36,580.00	37,800.00	34,350.00	22,370.00	133,690.00	135,790.00	137,720.00
1755	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	131,100.00	0.00	36,580.00	37,800.00	34,350.00	22,370.00	133,690.00	135,790.00	137,720.00
1756	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	131,100.00	0.00	36,580.00	37,800.00	34,350.00	22,370.00	133,690.00	135,790.00	137,720.00
1757	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	61,100.00	0.00	12,580.00	13,800.00	12,350.00	22,370.00	61,100.00	61,100.00	61,100.00
1758	Cheltuieli salariale in bani	10.01	58,430.00	0.00	12,280.00	12,050.00	12,050.00	22,050.00			
1759	Salarii de baza	10.01.01	44,180.00	0.00	11,180.00	11,000.00	11,000.00	11,000.00			
1770	Indemnizații plătite unor persoane din afara unitatii	10.01.12	10,000.00	0.00	0.00	0.00	0.00	10,000.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1775	Îndemnizații de hrană	10.01.17	4,250.00	0.00	1,100.00	1,050.00	1,050.00	1,050.00			
1778	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,450.00	0.00	0.00	1,450.00	0.00	0.00			
1784	Vouchere de vacanță	10.02.06	1,450.00	0.00	0.00	1,450.00	0.00	0.00			
1786	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,220.00	0.00	300.00	300.00	300.00	320.00			
1793	Contributia asiguratorie pentru munca	10.03.07	1,220.00	0.00	300.00	300.00	300.00	320.00			
1795	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	70,000.00	0.00	24,000.00	24,000.00	22,000.00	0.00	72,590.00	74,690.00	76,620.00
1796	Bunuri si servicii	20.01	70,000.00	0.00	24,000.00	24,000.00	22,000.00	0.00			
1801	Carburanti si lubrifianti	20.01.05	20,000.00	0.00	7,000.00	7,000.00	6,000.00	0.00			
1802	Piese de schimb	20.01.06	20,000.00	0.00	7,000.00	7,000.00	6,000.00	0.00			
1806	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	30,000.00	0.00	10,000.00	10,000.00	10,000.00	0.00			
1982	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	131,100.00	0.00	36,580.00	37,800.00	34,350.00	22,370.00	133,690.00	135,790.00	137,720.00
1985	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	2,115,200.00	0.00	516,850.00	556,450.00	433,950.00	607,950.00	1,975,710.00	1,998,210.00	2,019,090.00
1986	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	348,200.00	0.00	89,200.00	100,000.00	74,000.00	85,000.00	251,000.00	251,000.00	251,000.00
1987	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	348,200.00	0.00	89,200.00	100,000.00	74,000.00	85,000.00	251,000.00	251,000.00	251,000.00
1988	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	50,000.00	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00	0.00
1989	Cheltuieli salariale in bani	10.01	50,000.00	0.00	25,000.00	25,000.00	0.00	0.00			
2004	Alocatii pentru transportul la si de la locul de munca	10.01.15	50,000.00	0.00	25,000.00	25,000.00	0.00	0.00			
2026	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	47,200.00	0.00	27,200.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
2027	Bunuri si servicii	20.01	17,200.00	0.00	17,200.00	0.00	0.00	0.00			
2030	Incalzit, iluminat si forta motrica	20.01.03	9,860.00	0.00	9,860.00	0.00	0.00	0.00			
2035	Posta, telecomunicatii, radio, tv, internet	20.01.08	2,420.00	0.00	2,420.00	0.00	0.00	0.00			
2037	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	4,920.00	0.00	4,920.00	0.00	0.00	0.00			
2038	Reparatii curente	20.02	10,000.00	0.00	0.00	0.00	10,000.00	0.00			
2047	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00			
2050	Alte obiecte de inventar	20.05.30	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00			
2051	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00			
2052	Deplasari interne, detașări, transferari	20.06.01	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00			
2158	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	74,000.00	0.00	0.00	25,000.00	20,000.00	29,000.00	74,000.00	74,000.00	74,000.00
2160	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	74,000.00	0.00	0.00	25,000.00	20,000.00	29,000.00			
2161	Ajutoare sociale in numerar	57.02.01	69,000.00	0.00	0.00	20,000.00	20,000.00	29,000.00			
2163	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	5,000.00	0.00	0.00	5,000.00	0.00	0.00			
2168	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	177,000.00	0.00	37,000.00	40,000.00	44,000.00	56,000.00	177,000.00	177,000.00	177,000.00
2169	Burse	59.01	177,000.00	0.00	37,000.00	40,000.00	44,000.00	56,000.00			
2211	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	72,000.00	0.00	17,000.00	23,000.00	13,000.00	19,000.00	52,000.00	52,000.00	52,000.00
2212	Invatamant prescolar	65.02.03.01	17,000.00	0.00	5,000.00	6,000.00	1,000.00	5,000.00	7,000.00	7,000.00	7,000.00
2213	Invatamant primar	65.02.03.02	55,000.00	0.00	12,000.00	17,000.00	12,000.00	14,000.00	45,000.00	45,000.00	45,000.00
2214	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	271,200.00	0.00	72,200.00	72,000.00	61,000.00	66,000.00	194,000.00	194,000.00	194,000.00
2215	Invatamant secundar inferior	65.02.04.01	143,000.00	0.00	27,000.00	40,000.00	37,000.00	39,000.00	129,000.00	129,000.00	129,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
2216	Invatamant secundar superior	65.02.04.02	128,200.00	0.00	45,200.00	32,000.00	24,000.00	27,000.00	65,000.00	65,000.00	65,000.00
2227	Alte cheltuieli in domeniul invatamantului	65.02.50	5,000.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	5,000.00	5,000.00
2229	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	132,000.00	0.00	35,850.00	34,650.00	31,750.00	29,750.00	132,370.00	132,670.00	132,940.00
2230	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	132,000.00	0.00	35,850.00	34,650.00	31,750.00	29,750.00	132,370.00	132,670.00	132,940.00
2231	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	122,000.00	0.00	29,850.00	32,650.00	29,750.00	29,750.00	122,000.00	122,000.00	122,000.00
2232	Cheltuieli salariale in bani	10.01	116,450.00	0.00	29,150.00	29,100.00	29,100.00	29,100.00			
2233	Salarii de baza	10.01.01	108,050.00	0.00	27,050.00	27,000.00	27,000.00	27,000.00			
2249	Îndemnizații de hrană	10.01.17	8,400.00	0.00	2,100.00	2,100.00	2,100.00	2,100.00			
2252	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	2,900.00	0.00	0.00	2,900.00	0.00	0.00			
2258	Vouchere de vacanță	10.02.06	2,900.00	0.00	0.00	2,900.00	0.00	0.00			
2260	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,650.00	0.00	700.00	650.00	650.00	650.00			
2267	Contributia asiguratorie pentru munca	10.03.07	2,650.00	0.00	700.00	650.00	650.00	650.00			
2269	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	10,000.00	0.00	6,000.00	2,000.00	2,000.00	0.00	10,370.00	10,670.00	10,940.00
2270	Bunuri si servicii	20.01	10,000.00	0.00	6,000.00	2,000.00	2,000.00	0.00			
2273	Incalzit, Iluminat si forta motrica	20.01.03	3,000.00	0.00	1,000.00	1,000.00	1,000.00	0.00			
2280	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	7,000.00	0.00	5,000.00	1,000.00	1,000.00	0.00			
2457	Servicii de sanatate publica	66.02.08	132,000.00	0.00	35,850.00	34,650.00	31,750.00	29,750.00	132,370.00	132,670.00	132,940.00
2461	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	80,000.00	0.00	10,000.00	57,000.00	6,500.00	6,500.00	31,080.00	31,980.00	32,810.00
2462	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	80,000.00	0.00	10,000.00	57,000.00	6,500.00	6,500.00	31,080.00	31,980.00	32,810.00
2501	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	30,000.00	0.00	10,000.00	7,000.00	6,500.00	6,500.00	31,080.00	31,980.00	32,810.00
2502	Bunuri si servicii	20.01	30,000.00	0.00	10,000.00	7,000.00	6,500.00	6,500.00			
2505	Incalzit, Iluminat si forta motrica	20.01.03	14,000.00	0.00	5,000.00	3,000.00	3,000.00	3,000.00			
2512	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	16,000.00	0.00	5,000.00	4,000.00	3,500.00	3,500.00			
2643	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00
2648	Sustinerea cultelor	59.12	50,000.00	0.00	0.00	50,000.00	0.00	0.00			
2686	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	10,000.00	0.00	4,000.00	2,000.00	2,000.00	2,000.00	10,360.00	10,660.00	10,940.00
2692	Camine culturale	67.02.03.07	10,000.00	0.00	4,000.00	2,000.00	2,000.00	2,000.00	10,360.00	10,660.00	10,940.00
2696	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	10,000.00	0.00	3,500.00	2,500.00	2,000.00	2,000.00	10,360.00	10,660.00	10,940.00
2697	Sport	67.02.05.01	10,000.00	0.00	3,500.00	2,500.00	2,000.00	2,000.00	10,360.00	10,660.00	10,940.00
2700	Servicii religioase	67.02.06	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00
2701	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00	10,360.00	10,660.00	10,930.00
2703	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	1,555,000.00	0.00	381,800.00	364,800.00	321,700.00	486,700.00	1,561,260.00	1,582,560.00	1,602,340.00
2704	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,555,000.00	0.00	381,800.00	364,800.00	321,700.00	486,700.00	1,561,260.00	1,582,560.00	1,602,340.00
2705	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	825,000.00	0.00	220,800.00	219,800.00	194,700.00	189,700.00	825,000.00	825,000.00	825,000.00
2706	Cheltuieli salariale in bani	10.01	806,000.00	0.00	216,000.00	215,000.00	190,000.00	185,000.00			
2707	Salarii de baza	10.01.01	711,000.00	0.00	191,000.00	190,000.00	165,000.00	165,000.00			
2723	Îndemnizații de hrană	10.01.17	95,000.00	0.00	25,000.00	25,000.00	25,000.00	20,000.00			
2734	Contributii (cod 10.03.01 la 10.03.06)	10.03	19,000.00	0.00	4,800.00	4,800.00	4,700.00	4,700.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
2741	Contributia asiguratorie pentru munca	10.03.07	19,000.00	0.00	4,800.00	4,800.00	4,700.00	4,700.00			
2743	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	10,000.00	0.00	3,000.00	3,000.00	2,000.00	2,000.00	10,360.00	10,660.00	10,940.00
2744	Bunuri si servicii	20.01	10,000.00	0.00	3,000.00	3,000.00	2,000.00	2,000.00			
2747	Incalzit, Iluminat si forta motrica	20.01.03	5,000.00	0.00	1,500.00	1,500.00	1,000.00	1,000.00			
2754	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	5,000.00	0.00	1,500.00	1,500.00	1,000.00	1,000.00			
2875	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	700,000.00	0.00	158,000.00	122,000.00	125,000.00	295,000.00	725,900.00	746,900.00	766,400.00
2877	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	700,000.00	0.00	158,000.00	122,000.00	125,000.00	295,000.00			
2878	Ajutoare sociale in numerar	57.02.01	700,000.00	0.00	158,000.00	122,000.00	125,000.00	295,000.00			
2885	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00
2889	Asociatii si fundatii	59.11	20,000.00	0.00	0.00	20,000.00	0.00	0.00			
2929	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	1,325,000.00	0.00	348,800.00	341,800.00	319,700.00	314,700.00	1,343,500.00	1,358,500.00	1,372,400.00
2930	Asistenta sociala in caz de invaliditate	68.02.05.02	1,325,000.00	0.00	348,800.00	341,800.00	319,700.00	314,700.00	1,343,500.00	1,358,500.00	1,372,400.00
2935	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	200,000.00	0.00	30,000.00	0.00	0.00	170,000.00	207,400.00	213,400.00	219,000.00
2936	Ajutor social	68.02.15.01	200,000.00	0.00	30,000.00	0.00	0.00	170,000.00	207,400.00	213,400.00	219,000.00
2938	Alte cheltuieli in domeniul asiaurarilor si asistentei sociale	68.02.50	30,000.00	0.00	3,000.00	23,000.00	2,000.00	2,000.00	10,360.00	10,660.00	10,940.00
2939	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	30,000.00	0.00	3,000.00	23,000.00	2,000.00	2,000.00	10,360.00	10,660.00	10,940.00
2941	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	1,214,400.00	0.00	470,280.00	346,480.00	260,030.00	137,610.00	1,251,060.00	1,280,820.00	1,308,320.00
2942	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	719,400.00	0.00	233,800.00	158,000.00	210,000.00	117,600.00	739,360.00	755,560.00	770,530.00
2943	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	554,800.00	0.00	151,500.00	158,000.00	127,700.00	117,600.00	568,670.00	579,920.00	590,330.00
2944	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	170,800.00	0.00	41,500.00	47,000.00	41,200.00	41,100.00	170,800.00	170,800.00	170,800.00
2945	Cheltuieli salariale in bani	10.01	161,000.00	0.00	40,400.00	40,200.00	40,200.00	40,200.00			
2946	Salarii de baza	10.01.01	144,000.00	0.00	36,000.00	36,000.00	36,000.00	36,000.00			
2962	Indemnizații de hrană	10.01.17	17,000.00	0.00	4,400.00	4,200.00	4,200.00	4,200.00			
2965	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	5,800.00	0.00	0.00	5,800.00	0.00	0.00			
2971	Vouchere de vacanță	10.02.06	5,800.00	0.00	0.00	5,800.00	0.00	0.00			
2973	Contributii (cod 10.03.01 la 10.03.06)	10.03	4,000.00	0.00	1,100.00	1,000.00	1,000.00	900.00			
2980	Contributia asiguratorie pentru munca	10.03.07	4,000.00	0.00	1,100.00	1,000.00	1,000.00	900.00			
2982	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	384,000.00	0.00	110,000.00	111,000.00	86,500.00	76,500.00	397,870.00	409,120.00	419,530.00
2983	Bunuri si servicii	20.01	375,000.00	0.00	110,000.00	102,000.00	86,500.00	76,500.00			
2986	Incalzit, Iluminat si forta motrica	20.01.03	85,000.00	0.00	30,000.00	22,000.00	16,500.00	16,500.00			
2988	Carburanti si lubrifianti	20.01.05	130,000.00	0.00	35,000.00	35,000.00	30,000.00	30,000.00			
2989	Piese de schimb	20.01.06	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00			
2993	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	120,000.00	0.00	35,000.00	35,000.00	30,000.00	20,000.00			
3019	Contributii ale administratiei publice locale la realizarea unor lucrari oi servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19	9,000.00	0.00	0.00	9,000.00	0.00	0.00			
3142	OPERATIUNI FINANCIARE (cod 80+81)	79	164,600.00	0.00	82,300.00	0.00	82,300.00	0.00	170,690.00	175,640.00	180,200.00
3147	TITLUL XIX RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	164,600.00	0.00	82,300.00	0.00	82,300.00	0.00	170,690.00	175,640.00	180,200.00
3148	Rambursari de credite externe	81.01	164,600.00	0.00	82,300.00	0.00	82,300.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
3151	Rambursari de credite aferente datoriei publice externe locale	81.01.05	164,600.00	0.00	82,300.00	0.00	82,300.00	0.00			
3173	Iluminat public si electrificari rurale	70.02.06	120,000.00	0.00	35,000.00	35,000.00	25,000.00	25,000.00	124,440.00	128,040.00	131,370.00
3174	Alimentare cu gaze naturale in localitati	70.02.07	164,600.00	0.00	82,300.00	0.00	82,300.00	0.00	170,690.00	175,640.00	180,200.00
3175	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	434,800.00	0.00	116,500.00	123,000.00	102,700.00	92,600.00	444,230.00	451,880.00	458,960.00
3177	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	495,000.00	0.00	236,480.00	188,480.00	50,030.00	20,010.00	511,700.00	525,260.00	537,790.00
3178	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	495,000.00	0.00	236,480.00	188,480.00	50,030.00	20,010.00	511,700.00	525,260.00	537,790.00
3179	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	41,600.00	0.00	10,080.00	11,480.00	10,030.00	10,010.00	41,600.00	41,600.00	41,600.00
3180	Cheltuieli salariale in bani	10.01	39,250.00	0.00	9,850.00	9,800.00	9,800.00	9,800.00			
3181	Salarii de baza	10.01.01	35,050.00	0.00	8,800.00	8,750.00	8,750.00	8,750.00			
3197	Îndemnizații de hrană	10.01.17	4,200.00	0.00	1,050.00	1,050.00	1,050.00	1,050.00			
3200	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,450.00	0.00	0.00	1,450.00	0.00	0.00			
3206	Vouchere de vacanță	10.02.06	1,450.00	0.00	0.00	1,450.00	0.00	0.00			
3208	Contributii (cod 10.03.01 la 10.03.06)	10.03	900.00	0.00	230.00	230.00	230.00	210.00			
3215	Contributia asiguratorie pentru munca	10.03.07	900.00	0.00	230.00	230.00	230.00	210.00			
3217	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	453,400.00	0.00	226,400.00	177,000.00	40,000.00	10,000.00	470,100.00	483,660.00	496,190.00
3218	Bunuri si servicii	20.01	401,400.00	0.00	176,400.00	175,000.00	40,000.00	10,000.00			
3222	Apa, canal si salubritate	20.01.04	321,400.00	0.00	151,400.00	150,000.00	20,000.00	0.00			
3228	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	80,000.00	0.00	25,000.00	25,000.00	20,000.00	10,000.00			
3254	Contributii ale administratiei publice locale la realizarea unor lucrari ori servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19	2,000.00	0.00	0.00	2,000.00	0.00	0.00			
3267	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	50,000.00	0.00	50,000.00	0.00	0.00	0.00			
3275	Alte cheltuieli cu bunuri si servicii	20.30.30	50,000.00	0.00	50,000.00	0.00	0.00	0.00			
3403	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	495,000.00	0.00	236,480.00	188,480.00	50,030.00	20,010.00	511,700.00	525,260.00	537,790.00
3405	Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	495,000.00	0.00	236,480.00	188,480.00	50,030.00	20,010.00	511,700.00	525,260.00	537,790.00
3409	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	453,120.00	0.00	200,000.00	230,000.00	0.00	23,120.00	469,880.00	483,540.00	496,080.00
3410	Actiuni generale economice, comerciale si de munca (cod 80.02.01)	80.02	200,000.00	0.00	100,000.00	100,000.00	0.00	0.00	207,400.00	213,450.00	218,960.00
3411	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	200,000.00	0.00	100,000.00	100,000.00	0.00	0.00	207,400.00	213,450.00	218,960.00
3450	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	200,000.00	0.00	100,000.00	100,000.00	0.00	0.00	207,400.00	213,450.00	218,960.00
3451	Bunuri si servicii	20.01	200,000.00	0.00	100,000.00	100,000.00	0.00	0.00			
3461	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	200,000.00	0.00	100,000.00	100,000.00	0.00	0.00			
3635	Actiuni generale economice si comerciale (cod 80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30)	80.02.01	200,000.00	0.00	100,000.00	100,000.00	0.00	0.00	207,400.00	213,450.00	218,960.00
3636	Prevenire si combatere inundațiilor și ghețuri	80.02.01.06	200,000.00	0.00	100,000.00	100,000.00	0.00	0.00	207,400.00	213,450.00	218,960.00
4101	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	253,120.00	0.00	100,000.00	130,000.00	0.00	23,120.00	262,480.00	270,090.00	277,120.00
4102	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	253,120.00	0.00	100,000.00	130,000.00	0.00	23,120.00	262,480.00	270,090.00	277,120.00
4141	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	253,120.00	0.00	100,000.00	130,000.00	0.00	23,120.00	262,480.00	270,090.00	277,120.00
4142	Bunuri si servicii	20.01	253,120.00	0.00	100,000.00	130,000.00	0.00	23,120.00			
4152	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	253,120.00	0.00	100,000.00	130,000.00	0.00	23,120.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI T R I M E S T R I A L E				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
4326	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	253,120.00	0.00	100,000.00	130,000.00	0.00	23,120.00	262,480.00	270,090.00	277,120.00
4327	Drumuri si poduri	84.02.03.01	253,120.00	0.00	100,000.00	130,000.00	0.00	23,120.00	262,480.00	270,090.00	277,120.00

Conducatorul institutiei,

ILIESI TRAIAN

Conducatorul compartimentului financiar-contabil,

SIMULEAC MIHAELA

BUGETUL LOCAL - INITIAL pe anul 2022 - Sectiunea Dezvoltare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE DEZVOLTARE - TOTAL	00.01	1,853,350.00	0.00	1,853,350.00	0.00	0.00	0.00	257,400.00	50,000.00	50,000.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	1,834,980.00	0.00	1,834,980.00	0.00	0.00	0.00	257,400.00	50,000.00	50,000.00
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	1,834,980.00	0.00	1,834,980.00	0.00	0.00	0.00	257,400.00	50,000.00	50,000.00
8	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	1,834,980.00	0.00	1,834,980.00	0.00	0.00	0.00	257,400.00	50,000.00	50,000.00
17	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	1,834,980.00	0.00	1,834,980.00	0.00	0.00	0.00	257,400.00	50,000.00	50,000.00
18	Vărsăminte din secțiunea de funcționare	37.02.04	1,834,980.00	0.00	1,834,980.00	0.00	0.00	0.00	257,400.00	50,000.00	50,000.00
36	IV. SUBVENTII (cod 00.18)	00.17	2,440.00	0.00	2,440.00	0.00	0.00	0.00	0.00	0.00	0.00
37	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	2,440.00	0.00	2,440.00	0.00	0.00	0.00	0.00	0.00	0.00
38	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+ 42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	2,440.00	0.00	2,440.00	0.00	0.00	0.00	0.00	0.00	0.00
81	Subvenții de la bugetul de stat catre bugetele locale necesare sustinerii derularii proiectelor finantate din fonduri externe nerambursabile (FEN), postaderare, aferente perioadei de programare 2014-2020	42.02.69	2,440.00	0.00	2,440.00	0.00	0.00	0.00	0.00	0.00	0.00
184	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	48.02	15,930.00	0.00	15,930.00	0.00	0.00	0.00	0.00	0.00	0.00
189	Fondul Social European (FSE)	48.02.02	15,930.00	0.00	15,930.00	0.00	0.00	0.00	0.00	0.00	0.00
191	Sume primite in contul platilor efectuate in anii anteriori	48.02.02.02	15,930.00	0.00	15,930.00	0.00	0.00	0.00	0.00	0.00	0.00
225	CHELTUIELILE SECȚIUNII DE DEZVOLTARE	49.02	2,853,350.00	0.00	2,853,350.00	0.00	0.00	0.00	257,400.00	50,000.00	50,000.00
247	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	50,000.00	0.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
248	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46+55.01.46 la 55.01.55+ 55.01.57+55.01.58+55.01.59+55.01.62+55.01.63+55.01.64+55.01.65+55.01.66+55.01.67+55.01.68+55.01.69+55.01.70+55.01.71+55.01.72)	55.01	50,000.00	0.00	50,000.00	0.00	0.00	0.00			
258	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	55.01.42	50,000.00	0.00	50,000.00	0.00	0.00	0.00			
345	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	278,900.00	0.00	278,900.00	0.00	0.00	0.00	207,400.00	0.00	0.00
346	Programe din Fondul European de Dezvoltare Europeana (FEDR)	58.01	200,000.00	0.00	200,000.00	0.00	0.00	0.00			
349	Cheltuieli neeligibile	58.01.03	200,000.00	0.00	200,000.00	0.00	0.00	0.00			
350	Programe din Fondul Social European (FSE)	58.02	77,900.00	0.00	77,900.00	0.00	0.00	0.00			
351	Finantare nationala	58.02.01	6,970.00	0.00	6,970.00	0.00	0.00	0.00			
352	Finantare externa nerambursabila	58.02.02	15,930.00	0.00	15,930.00	0.00	0.00	0.00			
353	Cheltuieli neeligibile	58.02.03	55,000.00	0.00	55,000.00	0.00	0.00	0.00			
358	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	1,000.00	0.00	1,000.00	0.00	0.00	0.00			
361	Cheltuieli neeligibile	58.04.03	1,000.00	0.00	1,000.00	0.00	0.00	0.00			
494	CHELTUIELI DE CAPITAL (cod 71+72)	70	2,524,450.00	0.00	2,524,450.00	0.00	0.00	0.00	0.00	0.00	0.00
495	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,524,450.00	0.00	2,524,450.00	0.00	0.00	0.00	0.00	0.00	0.00
496	Active fixe	71.01	2,524,450.00	0.00	2,524,450.00	0.00	0.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
497	Constructii	71.01.01	1,090,000.00	0.00	1,090,000.00	0.00	0.00	0.00			
498	Masini, echipamente si mijloace de transport	71.01.02	130,000.00	0.00	130,000.00	0.00	0.00	0.00			
499	Mobilier, aparatura birotica si alte active corporale	71.01.03	10,000.00	0.00	10,000.00	0.00	0.00	0.00			
501	Alte active fixe	71.01.30	1,294,450.00	0.00	1,294,450.00	0.00	0.00	0.00			
518	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	60,000.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00
519	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	60,000.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00
788	CHELTUIELI DE CAPITAL (cod 71+72)	70	60,000.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00
789	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	60,000.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00
790	Active fixe	71.01	60,000.00	0.00	60,000.00	0.00	0.00	0.00			
793	Mobilier, aparatura birotica si alte active corporale	71.01.03	10,000.00	0.00	10,000.00	0.00	0.00	0.00			
795	Alte active fixe	71.01.30	50,000.00	0.00	50,000.00	0.00	0.00	0.00			
812	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	60,000.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00
813	Autoritati executive	51.02.01.03	60,000.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2595	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	418,900.00	0.00	418,900.00	0.00	0.00	0.00	207,400.00	0.00	0.00
2596	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	277,900.00	0.00	277,900.00	0.00	0.00	0.00	207,400.00	0.00	0.00
2716	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	277,900.00	0.00	277,900.00	0.00	0.00	0.00	207,400.00	0.00	0.00
2717	Programe din Fondul European de Dezvoltare Europeana (FEDR)	58.01	200,000.00	0.00	200,000.00	0.00	0.00	0.00			
2720	Cheltuieli neeligibile	58.01.03	200,000.00	0.00	200,000.00	0.00	0.00	0.00			
2721	Programe din Fondul Social European (FSE)	58.02	77,900.00	0.00	77,900.00	0.00	0.00	0.00			
2722	Finantare nationala	58.02.01	6,970.00	0.00	6,970.00	0.00	0.00	0.00			
2723	Finantare externa nerambursabila	58.02.02	15,930.00	0.00	15,930.00	0.00	0.00	0.00			
2724	Cheltuieli neeligibile	58.02.03	55,000.00	0.00	55,000.00	0.00	0.00	0.00			
2892	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	277,900.00	0.00	277,900.00	0.00	0.00	0.00	207,400.00	0.00	0.00
2893	Invatamant secundar inferior	65.02.04.01	200,000.00	0.00	200,000.00	0.00	0.00	0.00	207,400.00	0.00	0.00
2894	Invatamant secundar superior	65.02.04.02	77,900.00	0.00	77,900.00	0.00	0.00	0.00	0.00	0.00	0.00
2907	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3176	CHELTUIELI DE CAPITAL (cod 71+72)	70	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3177	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3178	Active fixe	71.01	40,000.00	0.00	40,000.00	0.00	0.00	0.00			
3183	Alte active fixe	71.01.30	40,000.00	0.00	40,000.00	0.00	0.00	0.00			
3203	Servicii de sanatate publica	66.02.08	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3207	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	101,000.00	0.00	101,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3327	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3340	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	1,000.00	0.00	1,000.00	0.00	0.00	0.00			
3343	Cheltuieli neeligibile	58.04.03	1,000.00	0.00	1,000.00	0.00	0.00	0.00			
3476	CHELTUIELI DE CAPITAL (cod 71+72)	70	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3477	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3478	Active fixe	71.01	100,000.00	0.00	100,000.00	0.00	0.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
3483	Alte active fixe	71.01.30	100,000.00	0.00	100,000.00	0.00	0.00	0.00			
3500	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	101,000.00	0.00	101,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3506	Camine culturale	67.02.03.07	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3509	Alte servicii culturale	67.02.03.30	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3823	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	1,410,000.00	0.00	1,410,000.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
3824	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	1,210,000.00	0.00	1,210,000.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
3846	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	50,000.00	0.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
3847	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46+55.01.46 la 55.01.55+ 55.01.57+55.01.58+55.01.59+55.01.62+55.01.63+55.01.64+55.01.65+55.01.66+55.01.67+55.01.68+55.01.69+55.01.70+55.01.71+55.01.72)	55.01	50,000.00	0.00	50,000.00	0.00	0.00	0.00			
3857	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	55.01.42	50,000.00	0.00	50,000.00	0.00	0.00	0.00			
4093	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,160,000.00	0.00	1,160,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4094	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,160,000.00	0.00	1,160,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4095	Active fixe	71.01	1,160,000.00	0.00	1,160,000.00	0.00	0.00	0.00			
4096	Constructii	71.01.01	540,000.00	0.00	540,000.00	0.00	0.00	0.00			
4097	Masini, echipamente si mijloace de transport	71.01.02	130,000.00	0.00	130,000.00	0.00	0.00	0.00			
4100	Alte active fixe	71.01.30	490,000.00	0.00	490,000.00	0.00	0.00	0.00			
4123	Iluminat public si electrificari rurale	70.02.06	160,000.00	0.00	160,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4124	Alimentare cu gaze naturale in localitati	70.02.07	50,000.00	0.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
4125	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4127	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4396	CHELTUIELI DE CAPITAL (cod 71+72)	70	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4397	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4398	Active fixe	71.01	200,000.00	0.00	200,000.00	0.00	0.00	0.00			
4403	Alte active fixe	71.01.30	200,000.00	0.00	200,000.00	0.00	0.00	0.00			
4424	Canalizarea si tratarea apelor reziduale	74.02.06	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4427	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	964,450.00	0.00	964,450.00	0.00	0.00	0.00	0.00	0.00	0.00
4428	Actiuni generale economice, comerciale si de munca (cod 80.02.01)	80.02	414,450.00	0.00	414,450.00	0.00	0.00	0.00	0.00	0.00	0.00
4697	CHELTUIELI DE CAPITAL (cod 71+72)	70	414,450.00	0.00	414,450.00	0.00	0.00	0.00	0.00	0.00	0.00
4698	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	414,450.00	0.00	414,450.00	0.00	0.00	0.00	0.00	0.00	0.00
4699	Active fixe	71.01	414,450.00	0.00	414,450.00	0.00	0.00	0.00			
4700	Constructii	71.01.01	350,000.00	0.00	350,000.00	0.00	0.00	0.00			
4704	Alte active fixe	71.01.30	64,450.00	0.00	64,450.00	0.00	0.00	0.00			
4721	Actiuni generale economice si comerciale (cod 80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30)	80.02.01	414,450.00	0.00	414,450.00	0.00	0.00	0.00	0.00	0.00	0.00
4722	Prevenire si combatere inundațiilor și ghețuri	80.02.01.06	414,450.00	0.00	414,450.00	0.00	0.00	0.00	0.00	0.00	0.00
5323	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	550,000.00	0.00	550,000.00	0.00	0.00	0.00	0.00	0.00	0.00
5592	CHELTUIELI DE CAPITAL (cod 71+72)	70	550,000.00	0.00	550,000.00	0.00	0.00	0.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
5593	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	550,000.00	0.00	550,000.00	0.00	0.00	0.00	0.00	0.00	0.00
5594	Active fixe	71.01	550,000.00	0.00	550,000.00	0.00	0.00	0.00			
5595	Constructii	71.01.01	200,000.00	0.00	200,000.00	0.00	0.00	0.00			
5599	Alte active fixe	71.01.30	350,000.00	0.00	350,000.00	0.00	0.00	0.00			
5616	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	550,000.00	0.00	550,000.00	0.00	0.00	0.00	0.00	0.00	0.00
5617	Drumuri si poduri	84.02.03.01	550,000.00	0.00	550,000.00	0.00	0.00	0.00	0.00	0.00	0.00
5929	DEFICIT 99.02.96 + 99.02.97	99.02	-1,000,000.00	0.00	-1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
5930	Deficitul secțiunii de dezvoltare	99.02.97	-1,000,000.00	0.00	-1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

ILIESI TRAIAN

Conducatorul compartimentului financiar-contabil,

SIMULEAC MIHAELA